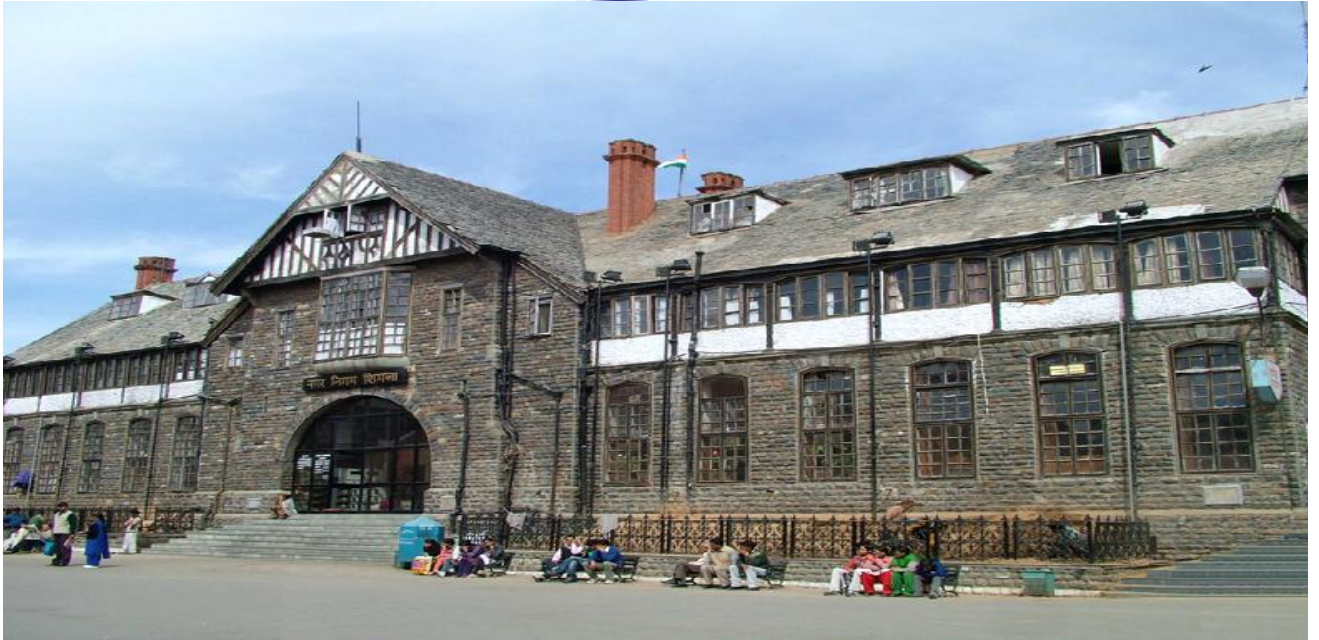


uxj fuxe f'keyk dli i Fke fo'kSk(ctV) cBd ds  
i Lrko l a; k 2(1) fnukkd 25-2-2015 }kjk vxhd'rA

# uxj fuxe f'keyk SHIMLA MUNICIPAL CORPORATION



l a kks/kr ctV vupku 2014&15  
rFkk  
ctV vupku 2015&2016  
**REVISED BUDGET ESTIMATES 2014-15**  
&  
**BUDGET ESTIMATES 2015-16**

# vupref. kdk

dækd	fo"ki;	i "B
1	ctV cBd esekuuh; egki kj }kjk Hkk"i.k	1&29
2	I á kkf/kr ctV vupku o"i 2014&15 rFkk i Lrkfor ctV vupku o"i 2015&16 dk Kki u	30&31
3	ctV vupkuksij uxj fuxe f'keyk }kjk ppkz	32&33
4	ctV vupkuksij uxj fuxe f'keyk dh l gefr	34&36
5	o"i 2014&15 dsl á kkf/kr rFkk o"i 2015&16 ds fy, i Lrkfor l esdr ctV vupku ( <b>BUD -2</b> )&	37&57
	(A) jktLo i kflr; k	37&42
	(B) i thxr i kflr; k	43&45
	(C) jktLo 0; ;	46&52
	(D) i thxr 0; ;	52&57
6	ctV l kjk k ( <b>BUD -3</b> )	58
7	ed; 'kh"ckj ctV vupku ( <b>BUD -4</b> )	59&60
8	I á kkf/kr rFkk i Lrkfor vk; dk ryukRed foj.k	61
9	I á kkf/kr rFkk i Lrkfor vk; esfHKUurk dk 0; k[; kRed foj.k	62&63
10	I á kkf/kr rFkk i Lrkfor 0; ; dk ryukRed foj.k	64
11	I á kkf/kr rFkk i Lrkfor 0; ; esfHKUurk dk 0; k[; kRed foj.k	65&67

f'keyk uxj fuxe dso"l 2014&15 dsl d kks/kr , oa o"l 2015&16 dsctV vupkusi j ekuuh; egki kj] uxj fuxe f'keyk }kjk Hkk"K.kA

I Ekuuh; ~

eðvki I Hkh dk o"l 2015&2016 dsctV ckjsgks jgh bl 'fo'kš cBd\* esLokxr djrk gA

I o7 Fke es ekuuh; i k"khx.kks dk /kU; okn djuk pkgkk fd ftUgksuxj fuxe dsfofHkUu okMkšesfodkl dk; l djokusgsg 0; fDrxr vge Hkfredk fuHkksbz gS rFkk turk dh f'kdk; rkš l eL; kvksdksl uk o mlghsl y>kuses l g; kš i nku fd; kA

uxj fuxe f'keyk dk forr o"l 2015&16 dk ctV , šsl e; es i Lnr fd; k tk jgk gS tc ijk fo'o vkfFkd l dV l stw jgk gA nsk o insk dh vkfFkd fLFkr Hkh bl l dV l svNnrh ugha gS D; kšd ; gkHkh fodkl dh fn'kk mlgh uo&mnkjokn dh uhfr; kšij vk/kkfjr gA bl dspyrsl ekt es vkfFkd vl ekurk i šk gksjgh gSftl l sfo'kšr% vke tu i Hkkfor gksjgk gA

eð ; g Hkh mYyšk djuk pkgkk fd uxj fuxe dsfodkl kRed dk; kšo vl; nkf; Ro dk Hkj ykšks dh vdkkkvksdsvuq lk fnu&i frfnu c<rk tk jgk gS ijUrql ml vuq kr esuxj fuxe dsvk; dsL=kks ugha c<+ i k jgsgš vkš u gh oržku i fjLFkr; kšes'kgj dh turk ij vuko'; d djksdk cks Mkyk tk l drk gA 'kgj dh c<rh gš tul [; k] c<rsq s'kgjhdj.k rFkk c<rh gš eyHkr l fo/kk vksdh ekkk dksnškrsgq s; g Hkh vko'; d gSfd fuxe dspusqg tu&i frfuf/k gksdsuksrsg l Hkh l nL; x.kksdk mRrjnkf; Ro gSfd ge tui {k esuxj fuxe dh forrh; fLFkr esl qkkj ykusdsmns; l s fopkj&foe'kz dššvkš vk; dsL=kks c<kusij dN Bks fu.kkz d Qš ysys rkfd uxj fuxe dh vkfFkd fLFkr esl qkkj yk; k tk l dsrFkk 'kgj dh turk dkscgrj l fo/kk, a i nku dj l dA

'kgj dsfodkl dk; kšdsfy, ges'kgj dh turk dsl g; kš o l qko dh vko'; drk jgrh gA bl fy, vkfFkd l dV l stw rsuxj fuxe us i Fke ckj] ctV cukrsl e; f'keyk 'kgjokfl ; kšdh Hkkxhnhkj l fuf'pr djus dsmns; l sf'keyk dh l eLr vkokl h; dY; k.k l kšk; Vh] xke dY; k.k l qkkj l Hkk, š Lo; a l šh l LFkk, š ftyk Lrjh; f'keyk 'kgjh l Hkh jktfufrd nykšo 0; ki kj e.Myks br; kfn l s fuxe dh vk; dh fLFkr es l qkkj ykusckjs l qko@i jke'kz fy; svkš mu ij l gkufkri dšd fopkj fd; k x; kA

fgekpy insk uxj fuxe vf/kfu; e]1994 dh /kkj 40 ds vlurxr xBr LFkk; h l fefr; kšdh o"l 2014&15 esvHkh rd 10 l k/kk.j.k

cBd\$ 7 l k/kkj.k dR; dkjd l febr dh cBd\$ 11 forr] l fonk vk\$ ; k\$uk l febr dh cBd\$ 6 l keftd , oall; k; l febr dh cBdsrFkk 2 fo'k\$ cBds vk; kstr dh xB'A bu cBdksesf'keyk 'kgj dsfodkl djusrFkk 'kgjokfl ; k\$ dksenyHkr l fo/kk; smi yC/k djokus ds l Ecl/k esvust iLrko@l pko ij fopkj&foe'kz dj tufgr esfu.kz fy; sx; A

1- foUkh; fLFkfr %

t\$ k fd fofnr g\$ fd ; g gekjh NBoha fuokfpr uxj fuxe dk rrrh; okf"kd ctV iLrphdj.k g\$A uxj fuxe dh vk; dsL=kks l hfer gks dsdkj.k o ljdkj l svi\$kr l gk; rk i klr u gksdsdkj.k uxj fuxe 'kgjokfl ; k\$ dksmudh vkdk\$kkvks dsvuq i enyHkr l fo/kk, a inku djuso fodkl djusesdfBukbl vk jgh g\$A fuxe dh de vk; gksdsh fLFkfr es vk; o 0; ; esHkh vl lrgyu jgk g\$A bl pkyw forrh; o"kl es31 fnl Ecj] 2014 rd fuxe dsvk; L=kksk l s2769-00 yk[k : i ; svk\$ jkT; forr vk; k\$ dh fl Qkfj'k\$ dsvuq i 1787-54 yk[k : i ; sDevelopment Grant l fgr dy jkf'k 4556-54 yk[k : i ; sdh jktLo vk; vk\$ fofHkuu Ldheksds vllrxr vupku l sjkf'k 1437-74 yk[k : lk; s dh i lthxr vk; vFkk\$ dy vk; jkf'k 5994-28 yk[k : i ; sdh i kflr gpl g\$A tcf\$ pkyw foUk o"kl es 31 fnl Ecj] 2014 rd fuxe dk dy 0; ; jkf'k 5993-90 yk[k : lk; sg\$vk g\$A fuxe dh vk; o 0; ; es<fsvllrj dsckotm 'kgj dk fodkl djok; k tk jgk g\$A

f'keyk , d , frgkfl d 'kgj g\$ insk dh jkt/kkuh g\$ vk\$ i ; Mu dh nf"V l s; g 'kgj nsk o fonsk esi ; kr g\$ bl fy, bl 'kgj dh xfjek vk\$ xk\$ o cuk; sj [kuk] LoPN&l qnj] inq'k.k eDr rFkk fodkl 'khy cuk; sj [kuk ge l cdk l a Dr drD; curk g\$A

uxj fuxe dsnkf; Rok\$dsfuobu g\$ql gk; rk o forrh; fLFkfr es l q'kkj g\$ql ind estksi Lrkouk, a dh xbl Fkh ml esed ; r% ljdkj l svfrfjDr vupku l gk; rk dk vujk\$ fd; k x; k FkkA ftl esed ; r% 100 djkk\$+ : i ; s i fro"kl jkt/kkuh fodkl vupku(Capital Development Grant)] p\$hl l ekflr ds cnys i frHkr@MoYi esV xk\$ dksuxj fuxe dsdy 0; ; dk 50 i fr'kr djuk] fuxe l hek esfeyk, x, u, {k\$ks dsfodkl dsfy, fo'k\$ vupku jkf'k 600-00 yk[k : i ; si fro"kl i kuh dh cYd [kjhn dsfcy\$sdh cdk; k ns jkf'k dsHk\$xrku g\$ql fo'k\$ vupku jkf'k] 'kgjh ouksrFkk 'kgj dsfofHkuu ekxk\$ dsj [k&j [kko] osu vk; k\$ dh fl Qkfj'k\$ dsvuq lk fuxe de\$pkfj; k\$dsosu esof} g\$ql fo'k\$ vupku jkf'k inku djusg\$ql vkxg fd; k x; k g\$A i jllrq bl ckjsl ljdkj l sdb\$z mfpr l g; k\$ i klr ugha g\$vk ftl dsvHkko esf'keyk 'kgj dsfodkl dksl gh fn'kk o n'kk inku djusesdfBukbl vk jgh g\$A f'keyk 'kgj dks, d cgrj thou inku djusokys'kgj dsrk\$ ij fodfl r djusg\$ql

uxj fuxe l jdkj l si pu% vujksk o vk'kk djrk g\$fd l jdkj bu vuupkuksdks mi yC/k djok, xhA

74os l dYkkfud l akksu dksyxw djugsq fgekpy insk uxj fuxe vf/kfu; e] 1994 esokMZ l Hkkvkdssek/; e l sokMZ deB/; kdsx Bu dk i ko/kku fd; k x; k gA bl l s'kgj dsfodkl esturk dh l ghkfxrk l fu'pr gksh gA xr forr o"kl dsctV esHkh bl ij cy fn; k x; k FkA ijUrq bl dk dksz vf/kd l dkjRed ifj.kke ugha jgkA l dYkkfud mUjnkf; Ro dsfuozu rFkk fodkl esturk dslg; k l fu'pr djugsq l elr okMks esokMZ deB/; ksdk xBu 'kh?kz fd; k tk, xk rFkk okMZ l Hkkvkdssek/; e l sgh okMZ ds fodkl dh ; k\$uk cukbz tk, xh rFkk bl dsfy, ifrokMZ 30 yk[k : lk; sdk i ko/kku fd; k x; k gA okMZ deB/; kdsfy, /ku dh mi yC/krk l fu'pr djugsq i R; sl okMZ l s, d=k gkasokysdy jktLo dk U; ure 10 ifr'kr dk i ko/kku fd; k x; k gA

pkyw fouk o"kl esi R; sl i k"kh dh vuq akk ij 10 yk[k dh /ku jkf'k okMks esfodkl dk; kdsfy, inku dh xbl gA ftl svkxkeh fouk o"kl es c<kdj 15 yk[k dj fn; k tk, xkA

uxj fuxe dk eq; vk; dk L=ks l Ei frR dj gA ekuuh; l nu usl oZ l Eefr l s; fuV , fj; k eFKM+dh dj izkkyh escnyko o ; fDrdj.k dk i Lrko ikfjr dj l jdkj l sfgekpy insk uxj fuxe vf/kfu; e] 1994 es l akksu djugsq Hksk Fk ijUrq l jdkj usbl i Lrko dksLohdkj ugha fd; k rFkk 'kgj es l Ei frR dj ; fuV , fj; k izkkyh }kjk , d=k djudsfy, funsk tkjh fd, gA o"kl 2014&15 o o"kl 2015&16 dsfy, l Ei frR dj ; fuV , fj; k eFKM+ l s, df=kr djudh ifdz k vkjEHk dj nh xbl gA l Ei fr dj l s bl fouk o"kl es 1809-71 yk[k : i ; sdh vk; vuqfur gA

74os l dYkkfud l akksu ds 12os 'KM; y ds vUrxr 'kgjh fudk; ksdksi z kkl fud o vkfFkd : lk l slokoyEch cukusgsq dN i ko/kku fd, x, gA bl es'kgjh okfudh i z/ku Hkh 'kgjh fudk; ksdk mUjnkf; Ro gA ijUrq insk l jdkj }kjk f'keyk 'kgj o bl dsl kFk yxrsou {kskf/kdkj uxj fuxe l s vi usv/khu glrkrfjr dj fn, gA vr% l jdkj l si pu% vkxg g\$fd i dz es vf/kdr 'kgjh ou {ksk dksuxj fuxe f'keyk dksyxsk; k tk, rFkk bl l s , df=kr dh xbl vk; uxj fuxe f'keyk dksmi yC/k djok; k tk, A

uxj fuxe f'keyk }kjk xhu Qhl yxkusdsnf"Vxr jk"Vh; mPp ekxZ foHkx dksi pu% l akks/kr lyku Hksk tk jgk g\$ ftl dk vuki frR i ek.k i=k i klr gkssgh jk"Vh; mPp ekxZ dsi osk }kjksdk ; k\$uk vuq kj fuekz k fd; k tk; sk rFkk vkxkeh o"kl esxhu Qhl dsyxw gksl suxj fuxe dksvfrfjDr vk; i klr gkshA

2- deþkj h fgrk sdsdk; 7%

- uxj fuxe f'keyk }kjk vi usvf/kdkfj; k s, oa deþkfj; k sdsfy, uxj fuxe deþkj h dY; k.k fuf/k dsl 'tu fd; stkusi j fopkj fd; k tk jgk gA bl iz k s u g s q mi; Dr fu; ekomi fof/k; k s dks cuk; k tkuk i Lrkfor g s rFkk deþkfj; k s ds v'knku o fuft mi de k s l s Lo s P N d va knku i klr djdsfuf/k dk l pkyu fd; k tk, xkA bl fuf/k l sfuxe deþkj h dks vko'; d dk; k s g s q \_ .k fn, tkus o deþkfj; k s ds i frHkk' kkyh cPp k s dks mPp f'k{kk xg.k djusi j othQk fn, tkusdh l fo/kk dk iko/kku fd; k tk, xkA bl ds vfrfjDr fdl h deþkj h ds ngklr ij mudsifjokj dks rRdky l fo/kk inku djus g s q l gk; rk jkf' k Q.M l snh tk, xh rkfd nq'k dh ?kMh esifjokj dks Qksh l gk; rk fey l dA
- orþeku esuxj fuxe deþkfj; k s dh deh l stw jgk g s vk s LVkQ dh deh g k s ds s c k o t m Hkh fuxe iz kkl u dk ; Fkkl EHko iz kl jgrk g s fd yk s k s dh vk d k a k k v k s ds v u q i e y H k r l fo/kk, a mi y C / k djokbz tk; A bl pkyw o "kz esvgrkz vof/k i w k z djusokys 11 n s u d o s u H k k s h o 3 v u p l / k deþkj h dks fu; fer fd; k x; kA bl ds vfrfjDr fuxe deþkj h ds fu/ku mi jklr mudsvkfJr k s dks v u p E i k ds v k / k k j ij i n k s dks H k j u s d h Lohdfr l jdkj }kjk i klr g p z g s ftl dsrgr 7 vkfJr k s dks fu; Dr nh xbz gA ftuesl s5 vkfJr k s u s fuxe esdk; xg.k dj fy; k g s rFkk nksvkfJr k s u s f y f i d o x l d s i n ij o i f j o k j d s v l l ; l n l ; d k s fu; Dr n s g s q v k x g fd; k g s rFkk budk ekeyk i u % l jdkj l s Lohdfr g s q m B k ; k x; k gA bl ds vfrfjDr uxj fuxe f'keyk }kjk bl pkyw o "kz esfuxe dsl Hkh l okfuor deþkfj; k s dks f p f D r l k i f r i r l dh l fo/kk nsh vkjEHk dj nh xbz gA
- l C t h e . M h 1 / 2 l w t h y k b u 1 / 2 e s f o | e k u f u x e v k o k l k s d s l k F k [ k k y h i M h H k k e i j V k b i & l l d s r h u C y k l d e s 2 4 v k o k l c u k u k i L r k f o r g A f t l d s f y , j k f ' k 2 d j k s + 2 6 y k [ k 6 3 g t k j d k i k d y u c u k ; k x ; k g A
- orþeku esuxj fuxe f'keyk esfofHklu J s k; k s d s c g r l s i n f j D r i M s g i r F k k L V k Q d h d e h g k s d s c k o t m H k h f u x e i z k k l u d k ; F k k l E H k o i z k l j g r k g s f d y k s k s d h v k d k a k k v k s d s v u q i e y H k r l fo/kk, a mi y C / k djokrk jgA bu fjDr i M s i n k s d k s H k j u s d s f y , l j d k j l s Lohdfr g s q v k x g fd; k x; k gA Lohdfr i klr g k s s g h bu fjDr i n k s d k s ' k h ? k z H k j f n ; k t k , x k A b l d s v f r f j D r f t u J s k ; k s d s i n k s d k s

fuxe Lrj ij gh Hkjk tkuk gS mlgsHkjusdh i fdz; k vkjEHk dj nh xbl gA

ekuuh; l nL; x.k bl forrh; o"kl es uxj fuxe }jkk fd, x, dk; kS, oa y{; ksdk l f{klr esfooj.k bl i dckj l sgS%

3- ekxZ , oa Hkou foHkkx %

- bl pkyw o"kl es 'kgj dsfofHklu okMkS es l MEd ij rkj dky fcNkusds dk; l gsq 1-35 djkb+ : - 0; ; fd, x, gS rFkk dN l MEdk s dk; l djuk 'kS gS ftl dsfy, uxj fuxe }jkk fufonk, a vkef=kr dj nh xbl gA
- bl pkyw o"kl es LVhV ykbMkS dsfcy kS ij jkf'k 1 djkb+ 27 yk[k] 91 g tkj] 319 : lk; S ejEer , oa j [k&j [kko dsfy, jkf'k 14]38]777@& : i ; srFkk u; sLVhV yxkusgsq jkf'k 8]81]865@& [kpl fd, x, gA
- vxkeh forr o"kl es yxHkx : - 1588-82 yk[k dh ykxr l sl MEdk S l Ei dZ ekxk S jkLrk s dk fuekZ k , oa j [k&j [kko] LVhV ykbM ejEer] ubZ LVhV ykbM lokbM l bR; kfn i Lrkfor gA
- nkMuh dscxhpk es l kfyM obV es us esV i kS DV dsv/khu tranfer station cuk; k tkuk i Lrkfor gA ftl dsfy, 86-97 yk[k dk i kdyu cuk; k x; k gS rFkk 64 yk[k dh ykxr dk vokMZ i=k Bslk j dksnsfn; k x; k gA
- o"kl 2015&16 es f'keyk 'kgj es 7229 LVhV ykbMkS dks, y-bZMh- es cnyusdk i Lrko gA ftu ij yxHkx 5-10 djkb+ : lk; sdk [kpl vk, xk] yfdu fo | r fcy o j [k&j [kko ds [kpkS es Hkjh deh vk, xhA
- dl i Vh es jkuh xkm.M es, d cgmnns; vk/kfud i kdZ dk fodkl djusdsfy, fgOi D ykS fuekZ k foHkkx dsvkdhM/BV fox dh l gk; rk l suxj fuxe f'keyk }jkk jkf'k 1 djkb+ 29 yk[k dh ykxr dk i kdyu cuok; k gA ftl es play rea ds fuekZ k] rhu gates] toilet block, harvesting tank, railings, park equipment plantations bR; kfn cuk; stkusi Lrkfor gS rFkk ftl dsfy, l ryqt ty fo | r fuxe fy0 l s /ku dh mi yC/krk ckjsi =kkpkj }jkk l Ei dZ fd; k x; k gA bl i kdZ dscuus l sl ekt ds l Hkh ykS ykHkkf l or gkS s rFkk {kS dk l kSn; l c<gkA bl i kdZ dk fuekZ k 'kh?k vkjEHk fd; k tk, xkA bl dsvfrfj Dr duykS esi kdZ o i kfdk dk fuekZ k djusdh i Lrkouk gA

- , frgkfl d fjt eñku esi æ[k : lk l shkl [kyu jkslusdsvk' ; l s, oa vk; l 'tu dsmnns; l syxHkx : - 20 djkl+ dh vupfur ykxr l s i kd] ndkuk\$ eYVhi yDI ] Ldkbbkd] fyQV] QM dksZ br; kfn dh l fo/kk l sl d fTtr cgomnnskh; i fj l j dh i fj dYi uk vflure pj.k esg\$ rFkk vllrjkZVh; Lrj dk fMtkbZ o ekWly fodfl r fd; k tk jgk g\$ rkfd fjt eñku dk l j {k.k gksl dsrFkk tukd"Kz k dk dñz fcUnq i Lrj fd; k tk l dA insk l jdkj dh vupfr i klr gks\$gh bl i fj l j dk dk; l vkjEHk dj fn; k tk, xkA
- uxj fuxe }kjk yksty cl LVS M dsutnhd i jkushkou dk i pZ fuekZ k djok; k tkuk i Lrkfor gA ftl dsfy, vks pkfjdrk, aiwZ dh tk jgh gA bl dsvfrfjDr nhu n; ky mi k/; k; vLi rky dsfuekZ kk/khu Hkou esnkseftyksij uxj fuxe }kjk 0; ol kf; d i fj l j dk fuekZ k fd; k tkuk i Lrkfor gA ftl dh vks pkfjdrk, aiwZ dh tk jgh gA
- f'keyk 'kgj esfofHkUu LFkkuksij LFkkuh; yk\$ksso i ; Mdksdh l fo/kk ds fy, vxkkeh foUk o"Kz es300 u; scp yxok; stkusi Lrkfor gA
- f'keyk 'kgj esfuxe dh fofHkUu l MdksstgkWij Hkh [kkyh LFkku mi yC/k gks\$ ml dk l kh; Zj.k f'keyk dh turk dh l gHkxfxrk l sdjok; k tkuk i Lrkfor g\$ rFkk ogka ij mlgs\$vi usdk; l dsfoKki u dk Hkh vf/kdkj gks\$A
- uxj fuxe es: - 2 djkl+80 yk[k dh ykxr l sl ksj fl Vh fe'ku ds vllrxr l ksj i koj lykW dk fd; kUo; u fd; k tk jgk gA ftl dsfy, LFkku dk p; u fd; k tk jgk gA
- 'kgj dsfofHkUu okMks es1000 l ksj LVhV ykbM\$yxkusdk dk; l iwZ fd; k tk pdk gA l kfk gh 1700 l ksj g\$ ykbM Lye , fj; k es yxkusdsfy, Hkh vxl j gA
- bl pkyw o"Kz i Fkk?kkVh esraftu vLi rky dsi kl , d gkbZ ekLV ykbM vkj 3 gkbZ ekLV ykbM\$U; q f'keyk esch-l h-, l - pksd] Mh-, -oh- Ldny vkj cl LVS M esi ; Vu fohkx dsl k\$U; l syxokbZ xbZ gA



4- fuxe ifj; k\$uk, a%

- uxj fuxe }kjk rgcktkfj; k\$ dsl 'kfdrdj.k , oa i uokl dsnf"Vxr fy"IV dsutnhd csljh fcfYMa dsLFkku ij i kfdk rFkk fy"IV l fo/kk l fgr 222 n\$dk\$ dk fuekz k dk; l jk'k 3 djkm+ 85 yk[k 53 gtkj : i; sdh ykxr l sfd; k tkuk gA ftl dsfy, fufonk, a vkef=kr dh xbl g\$ rFkk vks pkfjrk, a i wkl gksi j 31 ekpl l si w\$ fuekz k dk; l 'kq dj fn; k tk, xkA bl ifj; k\$uk dsfy, Hkkjr ljdkj }kjk 2-50 djkm+ dh jk'k Lohdr dh xbl g\$ ftl dh igyh fd'r 1-25 djkm+ uxj fuxe f'keyk dksi klr gkspplh gA
- jktdh; ofj"B ek;/ fed i kB'kkyk l atksh dsl ehi 2500 oxl ehVj {k\$ ij : - 24 djkm+ 70 yk[k dh vupfur ykxr l s400 okgu\$ ds fy, ih-ih-ih- vk/kkj ij i kfdk dk fuekz k ixfr ij gA bl es yxHkx 40 gtkj oxl QV 0; ol kf; d {k\$ i Lrkfor gA 30 o"kk\$ dh dUl \$ku (Concesseion) vof/k es uxj fuxe dksi fr o"kl : - 96 yk[k dh vkenuh gksh] tksi fr 2 o"kk\$ es 10 ifr'kr c<shA i Lrkfor uk\$ eftyk ifjl j okysHkou es l syxHkx 250 okgu\$ dh i kfdk {kerk okyh pkj eftyk\$ dks' kh?kz gh tul k/kkj.k dsfy, [k\$y fn; k tk, xk rFkk i jsi k\$ DV dk fuekz k dk; l 'kh?kz i wkl dj fy; k tk, xkA
- Nk\$ f'keyk es 1832 oxl ehVj {k\$ es : - 11 djkm+ 68 yk[k dh vupfur ykxr l s250 okgu\$ dsfy, i kfdk dk fuekz k ih-ih-ih- vk/kkj ij ixfr ij gA 30 o"kk\$ dh dUl \$ku (Concession) vof/k es uxj fuxe dks: - 36 yk[k ifro"kl dh vk; gksh] tksd ifr nkso"kk\$ es 10 ifr'kr c<shA ifjl j es yxHkx 30 gtkj oxQV 0; ol kf; d {k\$ i Lrkfor g\$ rFkk bl i jsi k\$ DV dk fuekz k dk; l tu] 2015 rd i wkl dj fy; k tk, xkA
- fy"IV dsl ehi 6471-24 oxl ehVj {k\$ : - 46 djkm+ 11 yk[k dh vupfur ykxr l s700 okgu\$ dsfy, i kfdk dk fuekz k dk; l ixfr ij gA 30 o"kk\$ dh dUl \$ku (Concession) vof/k es uxj fuxe dksi fro"kl : - 1 djkm+ dh vk; gksh] tksd ifr 2 o"kk\$ es 10 ifr'kr c<sh] ifjl j es yxHkx 40 gtkj oxQV 0; ol kf; d {k\$ cuk; k tk, xk rFkk bl dk fuekz k dk; l foUk o"kl 2015&16 ds vlr rd i wkl gk\$ dh l EHkkouk gA
- fodkl uxj es 1062 oxl ehVj {k\$ ij 174 okgu\$ dh i kfdk {kerk okysi fjl j dk fuekz k dk; l ljdkj l suD' k\$ dh Lohdr i klr gksi j 'kh?kz gh i jEHk dj fn; k tk, xkA 40 o"kk\$ dh dUl \$ku (Concession)

vof/k esuxj fuxe f'keyk dksi fro"l : - 16 yk[k vkenuh gksh] tks  
ifr 3 o"kk ses10 ifr'kr c<shA

- uxj fuxe }kjk i ; kbj.k dks/; ku esj [krsgq 1 vi sy] 2015 l s  
l atksh l si fyl pksdh yDdM+ cktkj] l h-Vh-vks l s, Moka LVMh gks  
gq ckykat] Nksk f'keyk pksd l sf'keyk Dyc rd rFkk uocgj l s  
fjpekM.V j s 'kVj rd ykksdh l fo/kk dsfy, vku&tkusgsq cVjh  
pfyr xkSQ dkVZ pykusdh ; kstuk gs bu cVjh pfyr xkSQ dkVZ es  
efgykvk\$ ofj"B ukxfj dks o ejhtkdsdsfy, 60 ifr'kr l hVsvkj f{kr  
gkshA bu cVjh pfyr xkSQ dkVZ dk fdjk; k uxj fuxe }kjk fu/kkfjr  
fd; k tk, xk o ftl gsw vks pkfjrk, a'kh?kz i wkl dj yh tk, xhA
- uxj fuxe }kjk f'keyk 'kgj dsy kso l sykfu; kdsdsfy, i ; l/d l puk  
dhnz ck; i kl jkM+ V/hd.Mh l sfjt ok; k uxj fuxe i kfdk gkbl dks  
jks&osdksi h-i-h-i-h- dsvk/kkj ij cukusgs, pOihOvkbDMhOchO }kjk  
fufonk, a ckyk djds [kky nh xbz ga rFkk mu ij foHkkxh; dk; bkgh dh  
tk jgh gA bl jks&osdkscukusdsfy, ftu LFkkuk s dk p; u fd; k  
x; k gs mul sl EcfU/kr jktLo dkxtkr , df=kr fd, tk jgsga rFkk  
tgkll tgkll ij ou Hkfe vkusdh l EHkkouk gs ml dk , Q-l h-, - dsvllrxr  
Lohdfr gsq ekeyk ou foHkkx l smBk; k tk, xkA vkxkeh forr o"kl es  
bl dk fuekz k dk; l 'kq djusdh l Lrkouk gs rFkk bl jks&osl s'kgj ds  
fodkl dsfy, 11 dj kM+ ifro"kl uxj fuxe dksvk; i klr gkshA
- f'keyk 'kgj es ; krk; kr dh l el; k l sfutr i kusdsfy, nksvl;  
jks&osrkjknsh l sdQjh ok; k l dV ekpu] fgekpy i nsk fo'ofokly; ]  
ij kuk cl vMMk] tk [kw eflnj rd rFkk rkjknsh j yosLVsku l sfgekpy  
i nsk fo'ofokly; ok; k dl qi Vh] Nksk f'keyk] V/hd.Mh] ij kuk cl  
vMMk rd jks&oso nksVuyksdk fuekz k fyQV l syDdM+ cktkj rFkk  
fyQV l sfgeQd i Ei utnid uocgj rd cukusdh i fj; kstuk gA bu  
i fj; kstukvksdsfy, oYMZ cd l sforrh; l gk; rk yasgs i fj; kstukvks  
dk i Lrhdj.k fd; k x; k gA oYMZ cd }kjk bu i fj; kstukvksdksyslj  
19 Qjoh dks folrr fj i ksz l fgr fnYyh es vk; kstr cBd es  
i Lrhdj.k fd; k gA bu i fj; kstukvksdksvey esykusdsfy, dUl l/  
uk\$ jkT; l jdkj dksHk\$ fn; k gA tgkll s; g dhnz l jdkj dsDEA o  
MoUD dksHk\$ k tkuk gA bu jks&oso Vuyksdsfuekz k l sf'keyk  
'kgj okfl ; ksdkstgkll ; krk; kr dh l el; k l sfutr feysh] ogha 'kgj ds  
i ; kbj.k o fodkl dsl kFk&l kFk l sykuh Hkh yHkkflor gkshA
- uxj fuxe f'keyk }kjk i kfdk dh l el; k dksn\$krsgq 'kgj dsfofHkUu  
LFkkuksesi kfdk dh l fo/kk mi yC/k djokusdsfy, dFkw esekj fux 0; q ds

i kl ] Luks0; q dsi kl ] dñi Vy gkšy dsuhpsi fyl ykbZ dFkw I Md ij] ckywat pksd ij] i kbējh Ldny] pDdj utnhd gok?kj] ckywat cktkj utnhd i fyl LVsku] gupeku eflnj [kyhuh] I BV tfo; j Ldny] I atkšy rFkk <yh esl kenkf; d Hkou dsutnhd i kfdž dk fuekZk djusdsfy, LFkku p; fur fd, x, A bu I Hkh p; fur i kfdž LFkyksdksi h-i-h-i-h- ds vk/kkj ij fuekZk djusdh ; kšuk gšA tš sgh bu p; fur LFkyksdh Hkñe I Ecu/kh vks pkfjdrk, a iwłz gkšhA vxkeh fo"l 2015&16 es budsih-i-h-i-h- vk/kkj ij fuekZk gšwifdz; k 'kq dj nh tk, xhA bl ds vfrfjDr U; q f'keyk esl BVj&ll cl LVSM dsutnhd i kfdž dk fuekZk djusdh i Lrkouk gšA

- f'keyk 'kgj esi kfdž I el; k I sfutr ikusdsfy, dkVZ jkš+ ij tggłtggł ij I Md dh pkskšbz T; knk gš ogkł ij ; sykykZu yxkdj ds xkfMž; kł ikdZ djusdk i ko/kku fd; k tk, xkA bl I sl Ecu/kr ekeyk ykš fuekZk foHkx I smBk; k x; k gšA ykš fuekZk foHkx I svuki fRr i žek.k i=k vkusij 850 xkfMž; kšdsfy, i kfdž dh I fo/kk mi yC/k gkšh rFkk I kFk esuxj fuxe dh vk; esHkh c<kšjh gkšhA
- f'keyk 'kgj esi kdkšdsfuekZk gšq foHklu okMkšes40 LFkkuksdk p; u fd; k x; k gšA buesl sftu LFkkuksij Hkñe dh fLFkr Li"V Fkh rFkk ftl esfdl h rjg dh ou Hkñe I Ecu/kh jktLo fookn ugha Fkk mu p; fur LFkkuksij I ryo ty fo|r fuxe fy0 dh forrh; I gk; rk I s5 i kdkš dk fuekZk fd; k tk jgk gš muesl s3 ikdZ dk U; q f'keyk es 1 dk QykojMš esfuekZk fd; k tk pdk gš rFkk f<xqkkj esdk; I ixfr ij gšA I ryo ty fo|r fuxe fy0 }kjk f'keyk esi kdkšdsfuekZk gšw : - 3 djkš+35 yk[k dh I gefr nh xbZ Fkh] ftl esl syxHkx 26 yk[k : 0 dh jk'k uxj fuxe dksmi yC/k djok nh xbZ gšA bl ds vfrfjDr vU; LFkkus esi kdZ cukusdh I ph Hkh I ryo ty fo|r fuxe fy0 dks mi yC/k djokbz xbZ gšA ftl dsfy, mul si q% forrh; I gk; rk gšw vxg fd; k x; k gšA
- LFkkuh; ykšks o i ; Mdks dsfy, fo'kšr; k efgykvks , oa cPpks ds eukštu dsfy, jkuh >kł h ikdZ esyxHkx : 4 djkš+ dh ykxr I s df=ke cQZ LdVx] Li kšI j Mkñl x BR; kfn dk VQZ rš kj fd; k tk, xkA
- I Cth e.Mh šku esyxHkx : - 100 djkš+ dh ykxr I sMh-ch-vks/h- vk/kkj ij HPIDB dsek/; e I si Lrkfor cgqmnškh; iflj dh vks pkfjdrk, a iwłz dh tk pph gš vxkeh forr o"l es bl dk fuekZk dk; I vkjEHk djusdk y{; gšA dk; I iwłz gkšij uxj fuxe dksl; ure : - 2 djkš+ i fro"l vk; dk vupeku gšA

- uxj fuxe }kjk ykxksdh fuxe l sl Ecfll/kr f'kdk; rks o muds' kh?kz fuokj.k djus ds mnns; l segi kj] mi &egi kj] l Hkh fuxe ik"khkjs vf/kdkfj; kjs dfu"B vfHk; Urkvks o l Qkbz fujh{kdkksdsl kFk xij cukdj Whatsapp messenger dsek/; e l stkm+fn; k x; k gs rkd ykxksdh vkdk{kksdsvuq lk mudh f'kdk; rksdk fui Vlkj fd; k tk l dso vke turk dks gksokyh fnDdrkovi fo/kkvksdh tkudkj mi yC/k gksl dA Whatsapp messenger dk l h/kk l Ecll/k vk; Dr o l gk; d vk; Dr l s gksk ftl l smlgsfnu&i fr&fnu dsfdz; kdyki ksdh tkudkj feyrh jgzh rFkk l e; &l e; ij tufgr es vf/kdkfj; ksdelpkfj; ks dks fn'kk&funbk fn; stk jgsgs vkj bl l sl el; kvksdsvuokj.k esdkQh rhork vkbz gA bl ds vfrfjDr fuxe }kjk LFkfi r dlVky : e esVky Qh uecj 1916 ij 24 ?k.Vsf'kdk; rnsntz dh tk l dri gso bu f'kdk; rksij vuonrl dk; bkg h o l ek/kku gsq l lrg es, d fnu , d fuxe vf/kdkjh dh M; Vh l fuf'pr dh xbz gSA

- tokgj yky ug: jk"Vh; 'kgjh uohdj.k fe'ku ds vllrxr 'kgj ds pgl[kh] cgvk; keh , oa l fu; kstr fodkl dsfy, rs kj fd, x, rFkk 9 ekp] 2007 dks dhnz ljdkj }kjk vuoksr 'kgjh fodkl ; kstuk (CDP) dk l kef; d l l kksu fd; k tk jgk gA ijke'khkrk }kjk l Hkh LVsl gksMj foHkkxkbl lFkkvksl lFkkuks l sxgu fopkj&foe'kz dsi 'pkr] vk/kfudre rdudhksdsl g; ks l s'kgjh fodkl ; kstuk (CDP) dh MKQV fji ksz rs kj djdsuxj fuxe f'keyk dksi lrr dj nh xbz gS ftl ds ckjs es foHklu LVsl gksMj foHkkxkbl lFkkvksl lFkkuks l s fopkj&foe'kz dsckn vflre : lk fn; k tk, xkA

5- 'kgjh xjhc dsfy, i fj; kstuk, a%

- jktho vkokl ; kstuk ds vllrxr Hkkjr ljdkj ds vkokl , oa 'kgjh xjhc mleyu eakky; dsl kstl; l sd".kkuxj ik; yV i kstBV dsfy, Lohdr : - 33 djkm+99 yk[k 65 gtkj dh dny /kujkf'k es l si Fke fd'r : - 10 djkm+67 yk[k 24 gtkj uxj fuxe dksi lrr gpl gA i lrrfor 300 vkokl h; bdkbz, ksesl s224 i k=k fpflgr ykHkkfFkz ks dsfy, rFkk 76 fdjk; dsdsfy, gA bl ds vfrfjDr 30 yk[k dh ykxr l si kdZ dk fuekZk fd; k tk, xk rFkk 1 djkm+30 yk[k dh ykxr l scg&mnnskh; ifj l j dk fuekZk fd; k tkuk gA bl ifj; kstuk ds vllrxr 2 djkm+ 45 yk[k : - dh l Md rFkk jkLrksij [kpZ dh tk, xhA bl ifj; kstuk ds vllrxr ck; ikl l Md d".kkuxj o/k'kkyk l s gkyh&Msgke dsuhpsrd l Md dk fuekZk dk; l fd; k tkuk gA bu l Hkh dk; ksdsfy, ekp] 2015 ds vr rd fufonk, a vkefl-kr djds fuekZk

dk; l rhoz xfr l svkjEHk djusdh l e; c) dk; l ; k\$uk dsvuq kj fnl Ecj] 2016 rd 80 i fr'kr ykHkkfFkz ksdksvkoki l fo/kk inku dh tk, xhA bl dsvfrfjDr d".kkuxj es l hoj\$ 0; oLFkk] LVhV ykbM] Mh\$ fl LVe] ukyk\$ jkLrk\$ l Md] MaxksBR; kfn dk l qkkj djdsOk; j QkbVax fl LVe , oa Bk\$ dpjk i cu/ku dksHkh l q'+ fd; k tk, xkA l kenkf; d mRi j.k l gHkkfxrk rFkk Lo; a l gk; rk l engkdh l fdz rk l s thou Lrj dkscgrj cukusdk yf{kr iz kl fd; k tk, xkA

- d".kkuxj dsi 'pkr- f}rh; pj.k es: YnHkVBk okMZ dh pkj cflr; k\$ bhxkg dyksh] dksVfgy {k\$} 12& ?kj dh ykbL rFkk 5& ?kj dh ykbL dks jktho vkoki ; k\$uk ds vlrxr ykHkkflor djus gsq folrr ifj; k\$uk fj i k\$Z (DPR) ds fy, dk; l i xfr ij gA l kenkf; d l gHkkfxrk l si k=k ykHkkfFkz ksdk p; u fd; k tk jgk g\$ rFkk fg-i z oDO ckMZ l sHkfe l Ecfu/kr ekeyk\$ dksmBk; k x; k gA ijke' khkrkvk\$ dk p; u vflre pj.k es gA vxkeh foUk o"kl es bl okMZ dh folrr ifj; k\$uk fj i k\$Z (DPR) dks Hkkjr l jdkj ds vupekau ds mi jklr dk; kflor djusdk yf; gA
- f'keyk 'kgj dsfpfglR 87 Lye {k\$ks dksjktho vkoki ; k\$uk ds vlrxr ijke' khkrk (Consultant) }kj Lye Qh fl Vh lyku vkO , D'ku (SFCPOA) r\$ kj dj yh xbz g\$ ftl ij jkf'k 35 yk[k dk [kpz gksdh l EHkkouk gA Lye {k\$ks dsl koHkkfed mRFkku dsfy, th-vkbZ, l - efi x (GIS Mapping) l fgr ogn- dk; l ; k\$uk dk o"kl 2015&16 es forr i k\$.k i Lrkfor gA
- 14 djkb+ 1 yk[k : lk; sdh ykxr l s384 ?kj\$w bdkbz ksdk fuekZk fgeMk }kj k vkf'k; kuk&ll ifj; k\$uk ds vlrxr fd; k tkuk Fkk] bl es l s fgeMk }kj k 176 ?kj\$w bdkbz ksdk fuekZk fd; k tk jgk gA bu 176 bdkbz ksesl svHkh rd uxj fuxe f'keyk dks40 vkoki gLklrfjr dj fn, x, g\$ dy 176 vkoki ksesl s94 vkoki 31 ekp] 2015 rd uxj fuxe f'keyk dksgLklrfjr dj fn, tk, x\$ ftl g\$ i k=k yk\$ks dks vkcfVr djusdh l fdz k tkjh gA 'k\$ 82 vkoki tk\$ed Ok\$ys esvk jgsg\$ mudsckj ses l Ecfu/kr jk"Vh; mPp ekxZ i kf/kdj.k ds l kFk ekeyk mBk; k x; k gA bu 176 vkoki ksdh dy fuekZk ykxr 10 djkb+ gksdh l EHkkouk gA

6- ty foHkkx %

- f'keyk 'kgj es 130 I koItfud 'kk\$ky; g\$ ftues l s 110 dk j [k&j [kko l yHk b. Vju\$skuy l uFkk }kjk fd; k tk jgk g\$A th-vkbZtM-dsl g; k\$ l s26 'kk\$ky; k\$dsuofuekZ k@th. k\$kj dh foLr'r ij; k\$uk fji k\$Z (DPR) r\$ kj dh xbZ g\$A o"l 2015&16 es 'kk\$ky; k\$ ds j [k&j [kko g\$ DyLVj c\$ t ij fufonk, a vkefl=kr dh tk jgh g\$A l kefgd l keftd fteekjh (CSR) l sbudsl pkyu g\$ /ku dsi ko?kku dh iLrkouk g\$A
- pkyw foUk o"l es5 u, l koItfud 'kk\$ky; k\$dk i qfuekZ k fd; k x; k g\$ ftl es l s?kk\$ l jk; dsl ehi , d efgyk , oa , d i q "k] fj t] utnhd eksh efltn rFkk utnhd fyQV i kfdk dk dk; l ijk gksp\$ g\$ rFkk rkjkgky Ldwy dsutnhd 'kk\$ky; dk dk; l yxHkx i wZ gk\$stk jgk g\$A bl ds vfrfjDr c\$kyk dkyk\$uh l atk\$yh] tk[kw efnj] x\$ kbZ dk vgrFkk tk[kj] vukM\$y] d\$kw cktkj] c\$kyk dkyk\$uh VwVj ?kk\$kk p\$dh es nksrFkk v\$dy\$M Vuy dsi kl u; sl koItfud 'kk\$ky; cuk; stkusi Lrkfor g\$A
- uxj fuxe f'keyk esfjt esku ij yxHkx : - 18 yk[k dh ykxr l s efgyk] i q "k , oa cPpk\$ ds fy, rhu bZ&'kk\$ky; k\$ dk fuekZ k o"l 2015&16 esfd; k tkuk i Lrkfor g\$A
- pkyw foUk o"l esi kuh dsfcy k\$ l s31-12-2014 rd : - 9 djkl+97 yk[k dh i kflr g\$Z tk\$ed bl foLrh; o"l es c<dj yxHkx : - 13 djkl+ rd i klr gk\$sdk y{; g\$ rFkk v\$xxeh foLr o"l es bl dk ; fDrdj.k djds; g jkf'k c<dj 18 djkl+rd gk\$sdk vup\$ku g\$A
- pkyw foUk o"l es uxj fuxe f'keyk es l fefyr u, {k\$ k\$ es 746 u, i kuh ds d\$ud'ku rFkk 248 l hoj\$ ds d\$ud'ku yxk, x, g\$ ftl l s 'kgj es 28140 i kuh ds rFkk 11069 l hoj\$ d\$ud'ku gksx, g\$A
- bl pkyw foUk o"l esi kuh dh ykbZ k\$sdksfcNkus rFkk l qk\$ g\$ : - 157-37 yk[k rFkk l hoj\$ 0; oLFkk dsfy, : - 225-59 yk[k 0; ; fd, x, A 'kk\$ky; fuekZ k ij : - 25-56 yk[k 0; ; fd, x, g\$A
- uxj fuxe }kjk l atk\$yh] <yh o pE; k.k okMk\$ ds {k\$ k\$ es tyki frZ l fuf'pr djus ds nf"Vxr jkf'k 75 yk[k dh ykxr l s l atk\$yh es f<xqk\$ i Ei gkml dsl o/kZu , oa mBk\$ i \$ty ; k\$uk dk dk; l i xfr ij g\$ rFkk bl dk jkbftx&es o i fei x e' khujh dk dk; l i wZ dj fn; k x; k g\$A 'kh?kz gh fctyh V\$ Qk\$ej yxus ds mi jklr i \$ty vki frZ

vkJEHk dj nh tk, xhA bl ds vfrfjDr 5 yk[k yhVj {kerk okys Hk. Mkj .k Vid dsfuekZk dh fufonk, avkefl=kr dh tk pph gA

- fodkl uxj] i VVh j>k.kk] eY; k.kk] l dVekpu] egkohj ?kkVh] ?kkkpk pksdh rFkk l ny pDdj {skksesl hoj\$ dh l fo/kk mi yC/k djusdsmnns; l s ubl l hoj\$ ykbUsfcNkbz xbl gA ftu ij :- 1]75]93]533@& 0; ; fd, x, A
- VVw okMZ dsvlrxr f'ko uxj] fot; uxj bR; kfn {skksespyh vk jgh i kuh dh l eL; k dksyslj uxj fuxe }kjk bl pkyw forr o"kl es ty forj.k iz kkyh esl qkkj fd; k x; k gA
- i ; Mdksdsvkd"kl k gsw Vdk cp esjfk'k 10 yk[k dh ykxr l sQ@okjk yxk; k x; k gS rFkk fjt ij egkrek xk/kh dh ifrek dsl ehi yxHkx jk'k 25 yk[k dh vupkfur ykxr l s2 u; svk/kfud E; qthdy Q@okjks dk dk; Lixfr ij gA
- uxj fuxe f'keyk dh ifj/k dsHkhrj rFkk ckj i sty vki frl dh ?kjsyw njksdks; fDrl xr cuk; stkusgsw ekeyk insk l jdkj dksHk\$ k tk pdk gA fuxe esdy 28140 ?kjsyw o 0; ol kf; d i kuh dsdud'ku ga vkj 0; ol kf; d i kuh dsdud'ku esehVj njksij o ?kjsyw i kuh dsdud'ku dsfcy QyV njksij 210 : ifr ekg o 15 ifr'kr l hoj\$ l s tkkdj mi HkkBkvrks l sfy, tkrsgj ftl l suxj fuxe f'keyk dks yxHkx 13 djkm+ dh okf"kd vk; gksh gA tcf d fl pkbz , o tu LokLF; foHkx }kjk uxj fuxe dks: - 18-20 ifr fdyksyhVj ds fgl kc l sfcy vkrk gS vkj ; g fcy ifrekg yxHkx 2-5 djkm+ o okf"kd 30 djkm+ gkstrk gA ; gkw ; g Hkh /; ku esyk; k tkrk gS fd f'keyk 'kgj es fctyh ds 65000 mi HkkBkvrk gj ftuds fctyh ds dud'ku yxsgq ga rFkk uxj fuxe }kjk bu l Hkh dksi husdk i kuh mi yC/k djok; k tk jgk gA bl fy, uxj fuxe f'keyk dksHkh fctyh dsdud'ku ksdh Hkkflur l Hkh mi HkkBkvrks dksi kuh dsdud'ku fn; stkus ij fopkj&foe'kl djuk gksk] ftl l sl elr 'kgjokfl ; ksdksi husdk i kuh mi yC/k gksl dA
- f'keyk 'kgj ds foHklu okMks es dbz LFkkuks ij l hoj\$ ykbLks dh Du\$DVfoVh febl x o xy&l M+ xbl gA bl dsdk; kdYi dsfy, 170-35 djkm+ dh folr'r i fj; k\$ uk fji k\$Z (DPR) r\$ kj dj nh xbl gS rFkk ekeyk 'kh?kz gh vkfkd ekeysfoHkx] Hkkjr l jdkj dksoYMZ cd@t bZdk@, -Mh-ch- }kjk /ku mi yC/k djokusg\$ Hk\$ k tk jgk gA

- f'keyk 'kgj esi kuh dh vki frl esl q'kkj dsfy, jkf'k 335-77 djkl+ dh ykxr l sfolrr isty ifj; k\$uk (DPR) r\$ kj dh xbl g\$ vk\$ bl ifj; k\$uk dsfy, oYMZ cd@tbdk@, -Mh-ch- l s/ku mi yC/k djokusgsq ekeyk Hkkjr l jdkj dsvkffkd ekeysfoHkkx dksHk\$ tk jgk g\$A
- bl dsvfrfjDr f'keyk 'kgj esty forj.k , oal hoj\$ iz kkyh dksl n<+ djusdsfy, l ak\$kr folrr ifj; k\$uk fji k\$Z (DPR) r\$ kj djokbl xbl g\$ ftl dh dy ykxr 136-93 djkl+ : lk; s g\$A bl dh folrr ifj; k\$uk fji k\$Z Hkkjr l jdkj ds vkfFKd ekeys foHkkx dks oYMZ cd@tbdk@, -Mh-ch- l s/ku mi yC/k djokusgsq Hk\$h tk jgh g\$A

7- LokLF; foHkkx %

- uxj fuxe }kjk xBr l \$c l k\$kbMh dksl 'kDr cukuso l Qkbz 0; oLFkk dksl pk: djusdsmn\$; l sl Hkh xkjcs DyDVjksdksfun\$ fn, x, g\$ fd og vi usvi us okMk\$ ds i k\$ ?kj k\$ndkuk\$ l LFkkvks ds e f[k; k ; k l nL; l s ifrfnu fu/kkFjr QkeZ ij glrk{kj yslj viuh mi fLFkr l fuf'pr dj\$srFkk bl QkeZ dks vi us l Ecfu/kr i; b\$kd dks n\$A bl dsvfrfjDr i k jnf'krk ykusdsmn\$; l svkxkeh forrh; o"kl es l Hkh i; b\$kd dMk , df=kr djusdh , ot esfy, tkusokysfu/kkFjr 'ky'd dh j l hn mi HkkDrkvks dkse' khu dsek/; e l smi yC/k djok; \$s rFkk bl dk y\$kk&tk\$kk l Ecfu/kr dks vMUsj i; b\$kd dsek/; e l s vi us dk; ky; esi Lrr dj\$A l \$c l k\$kbMh dsmRd"V dk; l djus okys3 xkjcs DyDVjksdksi fr ekg ; j k\$; ; u ; fu; u l si k\$ kfg fr fd; k tk, xkA
- l \$c l k\$kbMh dsvlrxr l Hkh okMk\$ es mi yC/k dMk mBkusokyh l Hkh 25 fi dvi es 01 l s 25 rd uEcj v fdr dj fn, x, g\$ rFkk bu 25 fi dvi dks d\$kuq kj 1 l s 25 okMk\$ es yxk; k x; k g\$ r kfd okMZ ds yk\$ vi us vi us {k\$ks es vkusokyh fi dvi dks vkl kuh l si gpk l dsrFkk fi dvi dsu vkusij og vkl kuh l s fi dvi es v fdr uEcj dks crkdj uxj fuxe }kjk LFkfi r dMky : e es vky Qh uEcj 1916 ij viuh f'kdk; r ntl dj l drsg\$ ftl sdUVky : e }kjk mi yC/k fjdkMZ vuq kj vkl kuh l sml uEcj dh fi dvi dspkyd o l Ecfu/kr i; b\$kd dksl puk nh tk, xh o f'kdk; r dk 'kh?kz fui Vjkj djuse\$ l fo/kk gk\$ hA bl dsvfrfjDr uxj fuxe ds l Ecfu/kr l Qkbz fujh{kdk\$ dks Hkh l Qkbz l Ecl/kh l el; k dsl ek/kku g\$w f'kdk; r dh tk l drh g\$A
- uxj fuxe }kjk Bk\$ dpjk i cl/ku ifj; k\$uk dsvlrxr Hkfj; ky es LFkfi r l \$ =k dk cgrj i cl/ku rFkk {kerk l o/ku dh vk\$ fo'k\$ /; ku



fn; k tk jgk gS rFkk 'kgj dk , df=kr dMk l pk: : lk l sfujUrj HkSk tk jgk gA bl ds vfrjDr : - 10 djkl+ 50 yk[k dh ykxr l s l hVjh yMfQy l kbM dk fuekZk fd; k tkuk i Lrkfor gS rkd vi f'k"V dk oKkfud rjhdsi si cu/ku fd; k tk l dA

- nkMuh dk cxhpk ¼d".kkuxj½ es: - 26 djkl+ 42 yk[k dh ykxr l s vk/kfud o/k'kkyk dk fuekZk fd; k x; k gA uxj fuxe f'keyk dh ; g o/k'kkyk nsk dh , dek=k i gyh vk/kfud o/k'kkyk gS ftl sHkkjr l jdkj ds [kk| i l dj.k m|kx eakky; }kjk Hkh l jgk x; k gA ftu uxj fuxe susbl vk/kfud o/k'kkyk dksyxkuk i Lrkfor fd; k gS og uxj fuxe sbl o/k'kkyk dksn\$kus vk jgh gS vkj [kk| i l dj.k m|kx eakky;] Hkkjr l jdkj }kjk Hkh nsk dh fofHku uxj fuxe s dks bl vk/kfud o/k'kkyk dksn\$kus ds fy, i kb kfgr fd; k tk jgk gS rFkk [kk| i l dj.k m|kx eakky; }kjk uxj fuxe f'keyk dsl Ecfl/kr vf/kdkfj; k dks Hkh bl o/k'kkyk ds vuHko dh tkudkj mi yC/k djokus gS vk; kftr dk; dks es vkef=kr fd; k tk jgk gA f'keyk uxj fuxe }kjk oreku esbl o/k'kkyk dk l pkyu i V/sdsvk/kkj ij i kb o"kk ds fy, eD ekb dks vka eh'ku fl lVe dksfn; k x; k gS rFkk i V/skj d }kjk vfxe jkf'k 2-14 djkl+ fuxe dks es tek djokl xbl gA bl ds vfrjDr efl ye l enk; dh Hkkouk vks dks e/; utj j [krsgq uxj fuxe }kjk l vjks dh o/k'kkyk dks vyx Hkou es LFkfi r djudh i fj; k suk cukbl xbl gA ftl ds fuekZk ij vu ekfur jkf'k 70-00 yk[k : i ; s [kpZ gks ds dh l EHkkouk gA

- uxj fuxe }kjk i katMh flFkr vLi rky estle fu; U=k.k gsw vkokjk d rks dh ul clnh dsdk; dæ dsvlrkr 1-3-2014 l s31-1-2015 rd 765 vkokjk d rks dh ul clnh o Vhdkdj.k fd; k x; kA

- l gC l kl kbMh dsvlrkr dk; jr l Hkh depkj; ksdk tuojh] 2014 l s i frekg fu/kkj r osu l s12 i fr'kr depkj Hkfo"; fuf/k dkVuk vkjEHk fd; k x; k gS ftl l sl gC l kbVh dsl Hkh depkj ykHkkflor gksA

8- okLrd foHkkx %

- bl pkyw foUk o"kl es okLrd ; k sukdkj 'kk[kk es Hkou fuekZk gsw 511 i Lrkfor@l kks/kr uD' ksdsekeysLohdfr dsfy, i l r gq] ftues l s502 Hkou s dsu D' ksdh Lohdfr i nku dh xbl rFkk fofHku i dkj ds

'kY dks i sYVh@vuki flr i ek.k i =kksl syxHkx : - 2 djkm+ 86 yk[k dh i kflr gpz gA i kjnf' krk ykusdsmnns; I sbl foHkx dh dk; L i z kkyh dksvku ykbU fd; k tk jgk gS ftl I svkosdks dksviuh uflr ds I Ecll/k estkudkjH feyrh jgshA

9- I E i nk foHkx %

- uxj fuxe }kjk vk; Dr dh v/; {krk esTown Vending Committees dk xBu fd; k tk pprk gS rFkk bl dh 2 cBds vk; kstr dh xbl gS ftl es National Street Vendors Policy, 2009 rFkk Street Vendors (Protection of Livelihood and Regulation of Street Vending) Bill, 2012 dsi ko/kkuk ds vuq kj 'kgj es Vending Zones, No Vending Zones rFkk Restricted Vending Zones dks fplgr fd; k tk jgk gA ftl I sy?kq 0; ol kf; ; k ds i uokl dsl kFk&l kFk tul fo/kk dksHkh i wkl vf/keku fn; k tk, xkA
- uxj fuxe f'keyk dh i fjf/k esfcv\* kd ky dsi jkus5 ys j gkSVy gA bl ds vfrfjDr 'kgj dsc<rsfodkl Lrj ds dkj.k Jfedk ds dk vkxeu fnu&irfnu c<rk tk jgk gS vkj ml vuq kr esbu Jfedk ds Bgjus dh de 0; olFkk gA fgekpy insk Je , oajks xkj foHkx dsl kstU; I s dksTgy es, d u, ys j gkSVy dk fuekZk djus dh vks pkfjdrk, a i wkl dh tk jgh gA bl ds vfrfjDr nksvU; ys j gkSVy ds fuekZk ds fy, LFkku p; fur fd; stk jgsgA ftl ds fy, jkf'k 4 djkm+50 yk[k : i ; s dh vuqku jkf'k gsq l jdkj I svkxg fd; k x; k gA
- o"kl 2014&15 es uxj fuxe dksfoKki u@gkMxI LFkyksl sekg tuo jh] 2015 rd yxHkx : - 55 yk[k dh i kflr gpz gA vkxkeh foRr o"kl ds fy, foKki u gkMx dh uhr fu/kkZ .k ckjs foHkxh; dk; bkgh py jgh gS vkj ftl I sfuxe dks80 yk[k dh vk; vuqfur gA
- foHkku fQYeks dh 'kVx I spkyw foUk o"kl es: - 25 yk[k dh vk; i klr gpz gA vkxkeh foRr o"kl es fQYe 'kVx I syxHkx 30 yk[k : 0 dh vk; I ftr djus dh i Lrkouk gA
- o"kl 2014&15 es fuxe dh npluks dh I cyVx ds fu; fefrdj.k i Hkkj o fdjk; sesof} djdsyxHkx : 0 65 yk[k dh , d eqr vk; i klr gpz gA
- uxj fuxe ds Hkj km# fLFkr foJke xg dk dk; L i wkl dj fn; k x; k gS ftl i j yxHkx 60 yk[k dk 0; ; gvrk gA vkxkeh foRr o"kl es Hkj km#

jLV gkml dsvkcu l syxHkx 25 yk[ k o fjt ij fLFkr , y-bLMh-  
Ldhu dsvkcu l syxHkx 12 yk[ k : i ; sdh vk; i klr gksd h  
l EHKkouk gA

- f'keyk 'kgj esHkkj mBkusokysJfedksdh l fo/kk dsfy, 50 u; sFKMks  
(Back Rest) dk fuekZ k o i j kusFKMksdh ejEer djokbz tk, xhA

10- jk"Vh; 'kgjh vktfhodk fe'ku %

- Lo.kZ T; Urh 'kgjh jk\$ xkj ; k\$ uk dsvlrxr bl pkyw o"kl es i f'k{k.k  
dk; bde dsrgr 8]10]500@& : lk; s[kpl gq g\$ ftl es73 ykHkkfkhz ksdks  
ykHkkfllor fd; k x; k vkj \_ .k vupku dk; bde dsvlrxr 7]50]000@&  
: lk; s[kpl fd, x, gA o"kl 1998 l sdk; kllor Lo.kZ T; Urh 'kgjh  
jk\$ xkj ; k\$ uk dksny dj jk"Vh; 'kgjh vktfhodk fe'ku dsuke l s  
bl ; k\$ uk dk i kntHkkz gksx; k vkj bl fe'ku dsrgr vkxkeh o"kl es  
'kgjh xjhc ykHkkfkhz kso 2 yk[ k rd dh vk; dh l hek dsi k=k ; pkvks  
dksHkh dksky fodkl dk; bde dsrgr jk\$ xkj@Lojks\$ xkj dsfy, l k\$ n; l  
, oa l q fttr i f'k{k.k] oskHkkk , oa i fj/kku i f'k{k.k] fuekZ k dk; l , oa  
lyEcj dk i f'k{k.k] fjVsy i f'k{k.k] Vshdkle i f'k{k.k rFkk i ; Mu , oa  
vkfrF; dk i f'k{k.k fn; k tkuk i Lrkfor gA bl dsvfrfjDr yxHkx  
75 Lo; a l gk; rk l engsdksxfBr djusdmi jklr cd l stkk tk, xhA  
jk"Vh; 'kgjh vktfhodk fe'ku es l Hkh Lo; a l gk; rk l eng dksLokoyEch  
cukusdsfy, 6 ekg dsckn 10 gtkj : lk; si fr l eng fn; stkusdk Hkh  
i ko/kku gA l Hkh l eng dksmudh : fp dsvud kj i f'k{k.k inku djus  
dmi jklr l eng esdk; l djusgsq cdksdsl k\$ U; l svkfkZd l gk; rk  
inku dh tk, xhA vkxkeh forr o"kl esyxHkx 1800 i k=k 'kgjh xjhc  
dksbl fe'ku dsvlrxr i f'k{k.k inku dj jk\$ xkj dsvol j Hkh inku  
fd, tk, xsvkj yxHkx , d djkm+ : lk; sjk"Vh; 'kgjh vktfhodk fe'ku  
dsvlrxr i klr gksk vupkfur gA
- 'kgj es2 fl Vh vktfhodk dhnz [kkyusdh Hkh i Lrkouk g\$ ftl l s'kgj es  
r\$ kj fd, tk jgsdksky dks, d dkly l BVj dk : lk fn; k tk, xhA

11- ; pkvks fo | kffkz kso efgykvksdsfy, %

- f'keyk 'kgj es; pkvks fo | kffkz ksdsfy, 4 p; fur LFkkuksij [ky  
esku o cMfeuvu dksZ dk fuekZ k fd; k tkuk i Lrkfor gA ftl ds  
fy, ; pk l ok, a , oa [ky foHkkx }kj 15 yk[ k [ky esku o 30 yk[ k  
cMfeuvu dksZ dsfuekZ k g\$ nnsi Lrkfor fd, gA

- 'kgjh xjhc efgykvks ds mRFkku gsq Lo; a l gk; rk l eog dh vks l s fofHklu i xdkj dsi f'k{k.k nslj mudk dksky fodkl fd; k tk, xk rkfd efgykvksdk l 'kfDrdj.k gksl dA
- f'keyk 'kgj ds fofHklu p; fur LFkkusl svkxkeh foUk o"kl esefgykvks dh l fo/kk dsfy, fi rd VDI h pykbl tkusdh i fdz k i wkl dj yh xbl gs vksj 'kh?kz gh efgykvksdksbl dh l fo/kk feyshA

12- vU; i fj; kstuk, a%

- , f'k; u MoYiesV cd }kjk foUk i kSk rFkk i ; Mu , oa ukxfjd mMM; u foHkkx dsek/; e l si Lrkfor Beautification of Mall Road and Restoration of Mall Road Project dk dk; l : - 18 djkl+ dh ykxr l s fd; k tk jgk gA ftl es'kys Msl systj LdSMY lokbV l sfjt ehku rd LVhV Quhpj] QsKM bEi pesV] o"kl 'kkfydk] l; kA] dEcjfe; j fct] QkmUVs] LVhV , oa Qkbl ykbVx] fjVx oky dk l kN; Dj.k obV&fcu (waste bin) bR; kfn dk dk; l l Md rFkk Msst dh bEi pesV ds l kFk fd; k tk, xkA jkuh >kl h ikdl rFkk nkyr fl g ikdl dk Hkh l kN; Dj.k i Lrkfor gA
- i ; Mu , oa ukxfjd mMM; u foHkkx dsl g; kx l seky jkl+ dh rtz ij ckyat l sNksk f'keyk rFkk l atksh l sfjt] fj t l stk[kw bR; kfn l Mdks dsl rkkj rFkk l kN; Dj.k dh i Lrkouk gA 'kgj esyxHkx 35 LFkkuks ij fn'kkl pd rFkk Kkuo/kbl signages yk, tk, xA rhu i edk LFkkuks ij , sDysjt ykusdh Hkh i Lrkouk gA
- ; jkfi ; u ; fu; u dsl g; kx l s42 ekg dh l e; kof/k rFkk 1 fey; u ; jksdh ykxr okyh i fj; kstuk pykbl tk jgh gA vc rd : - 1 djkl+ 27 yk[k dh i kflr gbl gA bl i fj; kstuk dk 90 ifr'kr ; kx nku ; jkfi ; u ; fu; u }kjk fd; k tk, xk rFkk 10 ifr'kr uxj fuxe }kjk ogu fd; k tkuk gA ftl dsfy, ctV esi ko/kku fd; k tkuk vko'; d gA l kmpf; d dlnz U; w f'keyk es dk; ky; dks vk/kfud mi dj.k] Quhpj o LVkQ i nku fd; k gs rFkk LoPN Hkkjr vfHk; ku dsrgr fo'kSk LoPNrk vfHk; ku pyk; k x; kA x.kru=k fnol ds mi y{k es >kl dh] dl i Vh esyxHkx 800 ?kjks l LFkkusdk l oSk.k fd; k x; k rFkk mues l syxHkx 200 ?kjks dsfy, Decentralized Waste Water Treatment System (DEWATS) ykusckjsktLo dkxtr ds vuq lk l kbV p; u dj ekeyk ou foHkkx dks, Q-l h, - gsw 'kh?kz Hksk tk jgk gA bl h i xdkj , d l koZfud 'kkpky; dk fuekl k dl i Vh okMZ esfd; k tk, xkA

- bl i fj; kstuk dsvllrkr uxj fuxe f'keyk dsl kfk&l kfk e.Mh] ukgu] gehji j ds'kgjh fudk; ksdksDecentralized Basic Needs Services ds ckjs i f'k{k.k fn; k x; kA bl h i dckj fofHklu foHkxks ds rduhdh depkfj; ksdksDEWATS Engineering dk i f'k{k.k fn; k x; kA bl ds vfrfjDr fl Vh l shVsku lyku] , Moka rduhdh i f'k{k.k br; kfn ckjs i f'k{k.k dk; bde fd; stkusi Lrkfor gA
- i; kbj.k fnol ds volj ij 5 tu] 2014 dks f'keyk i; kbj.k tkx: drk vfHk; ku (Shimla Enviornment Education Programme, SEEP) rFkk i kstDV o&l kbM 'kq dh xbA l hi i kste dsvllrkr 118 Ldnyksdk l o&d] 57 Ldnyksdsl kfk cBds vk; kstr dh xbA fofHklu Ldnyks dsyxHkx 5000 l svf/kd cPpk&dks i Lrhdj.k ds ek;/ e l si; kbj.k l j{k.k gsw tkudkj nh xbA cPpk&dsek;/ e l s xhu Qk&l v& f'keyk cukdj l Qkbz es tkx: drk gsq Hkxhnhkj l fuf'pr dh tk, xhA
- Bks dpjk i cl/ku dsfy, Decentralized Solid Waste Management (DESWAM) fof/k dk i f'k{k.k dj fy; k x; k gsvk] bl sfofHklu Ldnyks es Nk=kk&o Nk=kkvks dsek;/ e l sykxw fd; k tk, xk rkfd dpjs dks fodh&r fof/k l su"V dj t&od [kkn esi fjo&r fd; k tk, xkA
- okMZ Lrjh; fu; kst u dsfy, Vw okMZ dsl Hkh Hkou&sdksfpflgr dj ?kj&?kj dk l o&k.k fd; k tk jgk gA l hoj& l fVd V&ks dks [kkyh djusgsw, d e'khu [kjhnh tkuh i Lrkfor gA
- ; jkfi ; u ; fu; u dsrgr 4 uxj i fj"kn&ukgu] gehji j] e.Mh rFkk /ke& kkyk dh fl Vh l shVsku i fj; kstuk cukbz tkuh i Lrkfor gA
- Bks dpjk i cl/ku dsfy, Decentralized Solid Waste Management (DESWAM) fof/k dsek;/ e l sl lth e.Mh d&t&od dpjs dksu"V djusgsw, d ck; k&l lyk& yxk; k tk, xkA
- Bks dpjk i cl/ku dsfy, Decentralized Solid Waste Management (DESWAM) fof/k ds ek;/ e l s 'kgj es 2&3 LFkkus ij k&e Reduction Centre lokb& cuk; stkusi Lrkfor g& rkfd Mk&V&Mk& d&D'ku l svk, d&dpj&es l sl [kk rFkk i up&zk g&asokysdpj&sdks vyx dj fl Ql fxyk dpjk gh Bks dpjk i cl/ku lyk& ij Hk&k tk l d&

- bl pkyw o"kl es; j kfi ; u ; fu; u dsvlrkr uxj fuxe f'keyk ds, d l Qkbl fujh{kd] , d l Qkbl depkjh rFkk , d Mkj&VMkj xkjcs d yDVj dksi kH kgu nnsdsmnns; l s15 vxlr dsvol j ij 5100&5100 : lk; srFkk iz kd k i=k fn, x, A
- Ekky j kM+dh rtZ ij yk sj ctkj] feMy ctkj] l Cth e.Mh] xat ctkj , oa jke ctkj dh l Meks dsl qkkj o l kn; Dj.k gsq Hkh folrr ij; k suk fji ksz (DPR) r\$ kj dh tk jgh gA ftl sin sk l jdkj l s/ku mi yC/k djokdj dk; k ilor djusdh i l rkouk gA

13- bD xouls i kst BV %

- vxkeh foUk o"kl es: - 11 dj kM+ 20 yk[k dh ykxr l slohd'r bD xouls ij; k suk dsvlrkr l kQVosj rFkk gkMbsj mi yC/k djok dj l Hkh 22 ekM; wy dksi kjEHk fd; k tk, xkA bl dk; l dksM/S ABM Knowledgeware Pvt. Ltd. dksvokMZ fd; k x; k gA bl l stul k/kkj .k dksvkW ykbL l fo/kk, j okMZ Lrj ij egroi wkl tkudkfj; kW , oa vk/kfud l fo/kk, a rFkk Rofjr o i kn' khZ dk; l iz kkyh dk ykHk i klr gksk rFkk uxj fuxe dh dk; l d qyrk esHkh vk' krhr of} gkshA
- l puk i ksj kfxdh dsek/; e l srFkk l pkj dEi fu; ksdh l ghkkfxrk l s' kgj dksl ekVZ fl Vh cukusgsq fgekpy insk l jdkj dsl kFk tkjh l a Dr iz kl ks dks xfr inku dh tk, xhA bl ds vrfjDr egroi wkl dk; k y; k l l Fkkvks dks du DVhfoVh rFkk l kozt fud LFkyks ij okb&Qkbl usodl mi yC/k djokusdh fn'kk esBks i x mBk, tk, xA

14- i klr l gk; rk vupku %

bl foUkh; o"kl es 31-12-2014 rd insk ljdkj ds ek/; e l so vl; Lrjksl s uxj fuxe dksi klr vupku jkf'k dk C; kjk fuEu i dkj l sg\$ %

1	f tyk/kh' k dk; k; y; dsek/; e l s%		j kf' k ( : i ; \$
	d&	fMI B/sgkbtM+lykfu x dsvllrxr vupku	1-00 yk[k
	[k&	'kgj esdk; ksgsw vupku	7-44 yk[k
2	funskd] 'kgjh fodkl foHkkx fg0 i D dsek/; e l s%		
	d&	l Mdkdsj [k&j [kko gsw	121-68 yk[k
	[k&	13os foUk vk; kx dh fl Qkfj' kks ds vuq i vupku l gk; rk	230-43 yk[k
	x&	r'rh; @prfkz jkT; foUk vk; kx dh fl Qkfj' kks ds vuq i vupku l gk; rk@pxh l ekflr	1787-54 yk[k
	?k&	<b>O&amp;M of Sewerage Scheme under demand No.28</b> dsvllrxr i klr vupku jkf' k	116-84 yk[k
	M&	lkkfydk Hkou dsfy, l Md ij bVjykd d i sj fcNkusgsw i klr /kujkf' k	5-00 yk[k
	p&	vcu fjLd fjMD' ku i kxke dsvllrxr	7-17 yk[k
N&	vl; Ldhe	0-67 yk[k	
3	fo/kk; d fuf/k l s		1-00 yk[k
4	l kd n fuf/k l s		5-00 yk[k
5	vl; foHkkxkdsek/; e l %		
	d&	funskd <b>IDIPT-HP] EE(HIMUDA)</b> , egkl fpo] jkeuxj dY; k.k l febr] <yh <b>EE, HPPWD Rural Divn. Dhami , Dist.Youth Service &amp; Sports Officer, Shimla</b> l si klr jkf' k	78-93 yk[k
	[k&	i ; Mu foHkkx l sgkbl ekLV ykbM yxkusgsw i klr vupku	1-00 yk[k
	x&	, l Ot0oh0, u0, y0 l si kdksdh ejEer gsw i klr jkf' k	9-79 yk[k
?k&	fg0i D jkT; l gdkjh cd o vl; l kekftd l lFkkvksl scp vlfm yxkusgsw i klr jkf' k	3-29 yk[k	

6	vk/kfud LykVj gkml dsfuekzk gsw i klr vupku %	300-00 yk[k
7	'kl; i k DV vkj <b>EU Project</b> dsvllrxr vupku %	25-20 yk[k
8	<b>JNNURM</b> dsvllrxr i klr vupku %	523-30 yk[k
dy i klr vupku jkf'k : i ; s &		3225- 28 yk[k



15- fodkl kred xrfof/k; ksdsfy, ctV vupkuskd fooj.k %

(j k' k : i ; syk [k s e s)

de l 0	fooj.k	jktLo ½j [k&j [kko½	i qthxr ¼fuekz k½	dy
1	I Mekk j syx] Makk I hf<+ k j kLrks br; kfn ds j [k&j [kko o fuekz k dsdk; ksgsq	729-28	141-05	870-33
2	LVhV ykbV yxkus o muds j [k&j [kko gsq	100-84	87-49	188-33
3	fuxe ds Hkouk vkokl k ds j [k&j [kko @ fuekz k gsq	95-22	343-58	438-80
4	i kfdk dk j [k&j [kko o fuekz k gsq	5-00	6-41	11-41
5	ukykdh pkykbt sku@ ejEer@ fuekz k gsq	26-30	53-65	79-95
6	i kuh dh ykbLks dk j [k&j [kko o vfrfjDr ykbLsfNkusgsq	56-72	449-68	506-40
7	fl ojs ykbLks ds j [k&j [kko vfrfjDr ykbLsfNkusgsq	41-57	664-61	706-18
8	'kkpky; ds j [k&j [kko@fuekz k gsq	70-50	121-51	192-01
9	i kd@lyskm.M br; kfn fodfl r djusgsq	13-00	49-06	62-06
10	ysj gkVvy dk fuekz k	&	10-00	10-00
11	'kgj esu; sMFEi x LFkku fodfl r djusgsq	&	88-73	88-73
12	I kfyM cbV eLs eLV	207-50	&	207-50
dy ; k %		1345-93	2015-77	3361-70

16- uxj fuxe f'keyk dso"kl 2015&16 dsctV vupek u %  
 uxj fuxe f'keyk dso"kl 2014&15 dsl a kks/kr , oa vxkkeh  
 foUk o"kl 2015&16 dsctV vupek u s d k e d ; ' kh"kl ckj foj . k  
 fuEuku d kj gS %

<i>(Rs. in lakhs)</i>					
Major Account Head Code	Actual for the previous year 2013-14	Budget Estimates for the year 2014-15	Actual of First Nine Month for current year 2014-15	Revised Estimates for the current year 2014-15	Budget Estimates for the next year 2015-16
1	2	3	4	5	6
1- jktLo vk;					
<b>110- Tax Revenue</b>	<b>772.75</b>	<b>1502.88</b>	<b>605.39</b>	<b>766.91</b>	<b>1812.59</b>
ed ; ' kh"kl 110& Ei fRr dj dsvllrxr ; fuV , fj ; k e f k M i j vxkkeh foUk o"kl es pkyw foRr o"kl dh ekx l fgr l Ei fRr djksl s1812-59 yk[k : i ; sdh vk ; i kflr dk vupek u gA					
<b>120- Assigned Revenues and Compensation</b>	<b>1712.72</b>	<b>1985.10</b>	<b>1930.96</b>	<b>2058.54</b>	<b>2176.29</b>
ed ; ' kh"kl 120& Assigned Revenues & Compensation dsvllrxr vxkkeh foUk o"kl es jkT ; foUk vk ; ks dh fl Qkfj ' kks dsvuq i 1966-29 yk[k] fctyh dh [ki r ij Qhl l s150-00 yk[k o ' kjkc dh fcdh ij Qhl l s60-00 yk[k : i ; s dh vk ; i kflr dk vupek u gA					
<b>130- Rental Income- Municipal Properties</b>	<b>480.71</b>	<b>320.00</b>	<b>167.70</b>	<b>280.20</b>	<b>509.50</b>
ed ; ' kh"kl 130& fuxe dh ndkukel Vkyk svfn l sfdjk , ds : i es vxkkeh foUk o"kl es 509-50 yk[k : i ; sdh vk ; i kflr dk vupek u gA					
<b>140- Fees &amp; User Charges</b>	<b>2305.67</b>	<b>2875.47</b>	<b>1730.44</b>	<b>2415.72</b>	<b>3725.94</b>
ed ; ' kh"kl 140& Qhl , . M ; wtj pkftzt dsvllrxr vxkkeh foUk o"kl es i kuh ds					

?kj sy 0; ol kf; d duD' kuks ds; (Drdj.k djusi j Water Charges I s1800-00 yk[k] I hojst ; wtj pkftzt I s270-00 yk[k] Compounding Qhl I s175-00 yk[k] xhu Qhl I s800-00 yk[k] døy vkwj sjt I sifr døy duD' ku pkftzt ol wusl s75-00 yk[k] i kfdk Qhl I s150-00 yk[k] foKki u , oa gkMka pkftzt I s70-00 yk[k] Mfeia I kbM pkftzt I s25-00 yk[k] jkM Mea pkftzt I s50-00 yk[k] o vl; Qhl , oa; wtj pkftzt I s310-94 yk[k] : i ; svFkkar bl en es dy jkf'k : i ; s3725-94 yk[k] dh vk; i kflr dk vuøku gA					
<b>150- Sale &amp; Hire Charges</b>	<b>16.55</b>	<b>14.00</b>	<b>14.47</b>	<b>15.14</b>	<b>14.75</b>
bl eq; 'kh"kl dsvllrxr vxkeh foUk o"kl esLVkjs esi MsLdi ] d.Me fVli j] MEi j dUVsaj dh uhykeh o Qkel vkfn dh fcdh I s14-75 yk[k] : i ; sdh vk; i kflr dk vuøku gA					
<b>160- Revenue Grant, Contributions &amp; Subsidies</b>	<b>55.39</b>	<b>67.00</b>	<b>5.63</b>	<b>72.03</b>	<b>75.00</b>
bl eq; 'kh"kl dsvllrxr eq; r% dsh; yksl fuekzk foHkkx I sfuxe }kjk dsh I jdkj dh dkyks; kesfu; Or I Qkbz LVkQ dsosu dh ifri frz vkfn ds: i es vxkeh foUk o"kl es75-00 yk[k] : i ; sdh i kflr dk vuøku gA					

1	2	3	4	5	6
<b>170- Income from Investments</b>	<b>96.49</b>	<b>50.01</b>	<b>51.32</b>	<b>60.03</b>	<b>60.00</b>
bl eq; 'kh"kl dsvllrxr fuxe fuf/k I sl e; & l e; ij cdksesfuos kr jkf'k ij C; kt I svkxkeh foUk o"kl es60-00 yk[k] : i ; sdh vk; i kflr dk vuøku gA					
<b>171- Interest Earned</b>	<b>46.53</b>	<b>24.48</b>	<b>19.47</b>	<b>28.13</b>	<b>23.99</b>
bl eq; 'kh"kl dsvllrxr cdk; k djksso fdjk, dh jkf'k ij vkj cd cpr [kkkks estek jkf'k vkfn ij C; kt I svkxkeh foUk o"kl 23-99 yk[k] : i ; sdh vk; i kflr dk vuøku gA					
<b>180- Other Income</b>	<b>28.04</b>	<b>13.25</b>	<b>31.16</b>	<b>36.31</b>	<b>27.00</b>
bl eq; 'kh"kl dsvllrxr fj t] eky jkM] fuxe ikdkis o vl; LFkkuksij fQYe 'kVax vkfn dh vuøfr inku djust svkxkeh foUk o"kl es27-00 yk[k] : i ; sdh vk; i kflr dk vuøku gA					
; ks jktLo vk; (1)	<b>5514.85</b>	<b>6852.19</b>	<b>4556.54</b>	<b>5733.01</b>	<b>8425.06</b>
mi jkBr foo.kkLd kj vxkeh forr o"kl esjktLo vk; dsvllrxr fuxe dh dy vk; 8425-06 yk[k] : i ; svøkfur gA					
2- i thxr vk;					

<b>320- Grants, Contributions for Specific purposes</b>	<b>3559.70</b>	<b>4999.44</b>	<b>1437.74</b>	<b>1667.72</b>	<b>3547.24</b>
bl e[; 'kh"lz dsvllrxr vxkeh foUk o"lz esdhnz l jdkj] i nsk l jdkj rFkk vll; l uFkkvksl se[; r% jk"Vh; 'kgjh vktHfodk fe'ku dsvllrxr 100-00 yk[k] 13os forr vk; ks dh fl Qkfj 'kks dsvllrxr 360-00 yk[k] Maintenance of ULB roads dsvllrxr 121-68 yk[k] MPLAD/MLALAD/ 5% DCP o vll; l uFkkvksl s 60-00 yk[k] l hoj\$ Ldhe dsvllrxr 200-00 yk[k] vki nk jkgr dsvllrxr 100-00 yk[k] vll; Ldheks dsvllrxr 229-00 yk[k] jktho vkokl ; k\$uk ds vllrxr 1800-00 yk[k] p\$yt Q.M dsvllrxr 206-34 yk[k vkj l fuVsku l foFl t dsfy, ; jkfi ; u ; fu; u l s370-22 yk[k : i ; sdh vupku l gk; rk dh i kflr dk vupku gA					
<b>330- Secured Loans</b>	<b>0.00</b>	<b>801.12</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
bl e[; 'kh"lz dsvllrxr vxkeh foUk o"lz esfuxe depkfj; ksd sfy, vkokl ksd fuekz k gsw jkf'k 200-00 yk[k : i ; sforrh; l uFkkvksl s_.k ysdh i Lrkouk gA ; ks i thxr vk; (2)					
	<b>3559.70</b>	<b>5800.56</b>	<b>1437.74</b>	<b>1667.72</b>	<b>3747.24</b>
mi jkBr foo.kkud kj vxkeh foUk o"lz es i thxr vk; dsvllrxr fuxe dh vupku vkfn l svk; @i kflr 3747-24 yk[k : i ; svuek fur gA					
<b>dy vk; (1+2)</b>	<b>9074.55</b>	<b>12652.75</b>	<b>5994.28</b>	<b>7400.73</b>	<b>12172.30</b>

1	2	3	4	5	6
3- jktLo 0; ;					
<b>210- Establishment Expenses</b>	<b>3849.16</b>	<b>4546.83</b>	<b>3213.30</b>	<b>4459.46</b>	<b>5149.09</b>
bl e[; 'kh"lz dsvllrxr fuxe dsfofHklu foHkxksesdk; jr vf/kdkfj; k\$ depkfj; ksdosu , oa HkRrk\$ i B'ku va knku] l h-i h-, l - va knku] b\$ i h-, Q- va knku] l okfuofr l sl Ecfl/kr vll; ykHk dh vnk; xh gsw vxkeh foUk o"lz dsfy, jkf'k 5149-09 yk[k : i ; sdk i ko/kku j [kk x; k gA bl e[; 'kh"lz dsvllrxr l okfuor depkfj; ksdh i B'ku dsHkqrku gsw jkf'k : i ; s715-00 yk[k : i ; s dk vrfjDr i ko/kku Pension Deficit Contribution ds: i esj [kk x; k gA					
<b>220- Administrative Expenses</b>	<b>230.65</b>	<b>527.83</b>	<b>115.23</b>	<b>191.42</b>	<b>519.07</b>
bl e[; 'kh"lz dsvllrxr vxkeh foUk o"lz dsfy, dk; k\$y; j [k&j [kko] fctyh] V\$yhQks] y\$ku&l kexh] Quhpj] dEi; Wj] fuxe okguks dk chek] gYds okguks dsfy, bu/ku] foKki u] dUl YVBl h pkftzt vkfn dsiz kkl fud 0; ; gsw vxkeh foUk o"lz dsfy, jkf'k 519-07 yk[k : i ; s dk i ko/kku j [kk x; k gA bl 'kh"lz dsvllrxr ; jkfi ; u ; fu; u l slohdr i k\$DV dh xfrfof/k; k\$					

I sl Ecfll/kr 0; ; Hkh l fEefyr gA					
<b>230- Operations and Maintenance</b>	<b>1375.91</b>	<b>4198.05</b>	<b>1018.54</b>	<b>1400.19</b>	<b>4731.43</b>
bl eq; 'kh"kl dsvllrxr fl pkbz , oa tu LokLF; foHkx l si kuh dh [kjh dsfcykdsHkqrku gsw jkf'k : i ; s3000-00 yk[k ds i ko/kku l fgr fuxe dh <Wbkr i fj l Ei flr; ks ds j [k&j [kko] vko'; d ukxfjd l fo/kkvks o vl; j [k&j [kko dsdk; ks gsw vkxkeh foUk o"kl dsfy, 4731-43 yk[k : i ; sdk i ko/kku j [kk x; k gA					
<b>240-Interest and Finance Charges</b>	<b>0.05</b>	<b>0.50</b>	<b>0.02</b>	<b>0.50</b>	<b>0.50</b>
bl eq; 'kh"kl dsvllrxr Interest & Finance Charges gsw vkxkeh foUk o"kl dsfy, jkf'k 0-50 yk[k : i ; sdk i ko/kku j [kk x; k gA					
<b>250- Program Expenses</b>	<b>3.92</b>	<b>9.00</b>	<b>2.36</b>	<b>6.00</b>	<b>7.00</b>
bl eq; 'kh"kl dsvllrxr Program Expenses gsw vkxkeh foUk o"kl dsfy, jkf'k 7-00 yk[k : i ; s dk i ko/kku j [kk x; k gA					
<b>260- Revenue Grants, Contributions and Subsidies</b>	<b>48.94</b>	<b>50.00</b>	<b>128.47</b>	<b>128.47</b>	<b>303.20</b>
bl eq; 'kh"kl dsvllrxr vkxkeh foUk o"kl esjk"Vh; 'kgjh vktHfodk fe'ku dsvllrxr i Lrkfor vuoku l s'kgjh xhcksdsmRFkku gsw dk; Bdeksij 125-00 yk[k] LykVj gkml i k\$DV dsfy, fuxe }kjk ns jkf'k 100-00 yk[k vkj ; jkfi ; u ; fu; u l slodhr i k\$DV dsfy, fuxe ds va'knku ds: i esjkf'k 78-20 yk[k vFkk' dty 303-20 yk[k : i ; sds0; ; dk i ko/kku j [kk x; k gA					
<b>280- Prior Period Item</b>	<b>6.65</b>	<b>1.00</b>	<b>1.71</b>	<b>2.00</b>	<b>2.00</b>
bl eq; 'kh"kl dsvllrxr Prior Period Expenses gsw vkxkeh foUk o"kl dsfy, 2-00 yk[k : i ; sdk i ko/kku j [kk x; k gA					
	<b>5515.28</b>	<b>9333.21</b>	<b>4479.63</b>	<b>6188.04</b>	<b>10712.29</b>
; ks jktLo 0; ; (3)					
mi jkBr foo.kkzud kj vkxkeh foUk o"kl esjktLo 0; ; dsvllrxr fuxe dk jktLo 0; ; 10712-29 yk[k : i ; svuekfur gA					
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
4- i Hchr 0; ;					
<b>410- Fixed Assets</b>	<b>657.52</b>	<b>2385.35</b>	<b>765.41</b>	<b>977.01</b>	<b>2052.27</b>
bl eq; 'kh"kl dsvllrxr fuxe dsHkouk\$ l Mdks ukvukfy; ks dsfuek k] ty forj.k , oa l hoj\$ ykbLsfcnku\$ LVhV ykbV yxoku\$ dk; ky; i z ks gsw Quhpj&fODI pj , oa vl; l kexh dh [kjh gsw vkxkeh foUk o"kl dsfy, jkf'k 2052-27 yk[k : i ; sdk i ko/kku j [kk x; k gA					
vkxkeh foUk o"kl dsfy, i k"khks }kjk i kFkfedrk dsvk/kkj ij i Lrkfor vko'; d ukxfjd l fo/kkvks l sl Ecfll/kr j [k&j [kko vkj fuekz k dk; z djokusdsfy, jkf'k : i ; s30-00 yk[k i fr okMZ ds0; ; dk i ko/kku eq; 'kh"kl <b>230- Operations and Maintenance</b> vkj <b>410- Fixed Assets</b> dsvllrxr fd; k x; k gA vkxkeh forr o"kl es foHkx i k"khks }kjk i Lrkfor vko'; d ukxfjd l fo/kkvks l sl Ecfll/kr j [k&j [kko vkj fuekz k dk; ks gsw 0; ; l Ecfll/kr ctV 'kh"kl sl sdjuk l fuf'pr dj\$A					
<b>412- Capital Work in Progress</b>	<b>1427.15</b>	<b>3646.30</b>	<b>568.06</b>	<b>753.92</b>	<b>3547.74</b>
bl eq; 'kh"kl esJNNURM dsvllrxr Lohdr Ldheksdsrgr i xfr ij dk; ks dsfy, vkxkeh foUk o"kl dsfy, jkf'k 3547-74 yk[k : i ; sdk i ko/kku j [kk x; k gA					

<b>430- Stock in hand (Store Purchase)</b>	<b>241.14</b>	<b>300.00</b>	<b>180.80</b>	<b>200.00</b>	<b>300.00</b>
bl eq; 'kh"lz dsvlrxr fuekzk l kexh vkfn dh [kjh gsw Hk. Mkj dsfy, vlxkeh foÙk o"lz ds fy, jkf'k 300-00 yk[k : i ; sdk i to/kku j [kk x; k gA					
; kx i thxr 0; ; (4)	<b>2325.81</b>	<b>6331.65</b>	<b>1514.27</b>	<b>1930.93</b>	<b>5900.01</b>
mi jkBr foo.kkld kj vlxkeh foÙk o"lz esfuxe dk i thxr 0; ; 5900-01 yk[k : i ; svufur gA					
dy ; kx (3+4)	<b>7841.09</b>	<b>15664.86</b>	<b>5993.90</b>	<b>8118.97</b>	<b>16612.30</b>
	<b>1233.46</b>	<b>-3012.11</b>	<b>.38</b>	<b>-718.24</b>	<b>-4440.00</b>
vr% vlxkeh foÙk o"lz dsctV vupekusesi Lrkfor vk; o 0; ; I sli "V gsf fd fuxe dk vlxkeh ctV vupeku 4440-00 yk[k : i ; s?kkVsdk gA bl fy, vlxkeh foÙk o"lz dsctV vupekuses 0; ; dsfofHklu 'kh"kkz dsvlrxr j [kk x; k i to/kku fuxe dh vk; i j fuHkj djskA					

माननीय सदस्यगण मैंने अपने बजट भाषण में नगर निगम की उपलब्धियों, विकास कार्यों, समस्याओं व सुझाव इत्यादि का वर्णन करने का प्रयास किया है तथा आगामी वर्ष के लिये बजट में रखी गई प्रस्तावित राशि का भी वर्णन किया है इन सब बिन्दुओं पर विचार-विमर्श करना आवश्यक है ।


मैं निगम के सभी अधिकारियों, कर्मचारियों एवं मजदूरवर्ग के कार्य व सहयोग के लिए भी धन्यवाद करना चाहूँगा और आशा करता हूँ कि भविष्य में भी वे अपनी ईमानदारी, सत्यनिष्ठा, यथाशक्ति एवं लग्न से अपना-अपना कार्य करते रहेंगे ।

अन्त में, मैं अपने समस्त सहयोगी पाषर्दों का आभार प्रकट करना चाहूँगा कि जिस प्रकार से निगम में नीति निर्धारण, विकास कार्य करवाने, लोगों की समस्याओं को हल करने इत्यादि में आज तक आपका सहयोग रहा है भविष्य में भी आप का सहयोग मिलता रहेगा। सामूहिक कार्य प्रणाली व परस्पर सहयोग से ही शिमला शहर का चहुँमुखी विकास करवाना तथा इसकी गरिमा को बनाये रखना सम्भव है ।

अतः इन शर्दों के साथ मैं मान्य सदन से वर्ष 2015-16 के बजट पर विचार-विमर्श करने हेतु अनुरोध करता हूँ ।

धन्यवाद ।

25 फरवरी, 2015

  
(संजय चौहान)  
महापौर  
नगर निगम शिमला

oRr] I fonk vkj ; kstuk I fefr dh cBd dsfopkj kFkz Kki uA

foHkkx dk uke & I kekl; foHkkx (y\$kk 'kk[kk)  
foHkkxk/; {k & I gk; d vk; Dr

1- o"kl 2014&15 dsl a kks/kr , oa o"kl 2015&16 dsfy, i Lrkfor ctV vupekuA

fgekpy insk uxj fuxe vf/kfu; e 1994 dh /kkjk 80(1) ds vllrxrl uxj fuxe f'keyk dsvkxkeh foRr o"kl 2015&16 dsfy, vk; , oa 0; ; dsctV vupeku r\$ kj djudsfy, I Hkh foHkkxk/; {kks I si klr ctV i Lrkoukvks, oa pkyw foRr o"kl dsvupekRr ctV vupekusdsi Fke 9 ekl dh vk; , oa 0; ; ds vLlMks dsvk/kkj ij 'kSk 3 ekl dh vk; , oa 0; ; ds vLlMks dk vkdyu dj dso"kl 2014&15 dsctV vupekusdksl a kks/kr fd; k x; k gA o"kl 2015&16 dsctV vupekusdks pkyw foRr o"kl 2014&15 ds I a kks/kr vupekusR Fk I elr foHkkxk/; {kks I si klr ctV i Lrkoukvks ds nf"Vxr i Lrkfor fd; k x; k gA

uxj fuxe f'keyk dh vk; ds L=kkS I hfer gS vkj 0; ; es c<k\$rh dsdkj.k fuxe dh nsnkfj; klfnu&i fr&fnu c<rh tk jgh gA vk; ds L=kkS I hfer gks ds dsdkj.k uxj fuxe fl pkbz , oa tu LokLF; foHkkx I si kuh dh cYd [kjh dsfcykd dh cdk; k jkf'k dk Hkqrku ugha dj ik jgk gA ifj.kkeLo: i 31-3-2016 rd fl pkbz , oa tu LokLF; foHkkx dh dgy nsnkjh yxHkx eq 21711-18 yk[k : i ; sgkst, xhA

I elr foHkkxk/; vupeku I si klr ctV i Lrkoukvks , oa ekuuh; egki kj egks; }kjk fnukd 13-2-2014 dscctV i Lrkoukvks ij ppkl gsw vk; kstr cBdks dsfy, x, fu.kz vuq kj vkxkeh foRr o"kl es'kgj esi nsk I s ckgj jftLVMZ okguksdsi osk ij xhu Qhl yxkusl sjkf'k 800-00 yk[k] dgy vLlMks jst I si fr dgy duD'ku pkftt ol yusl sjkf'k : i ; s75-00 yk[k vkj i kuh ds?kj sye0; ol kf; d njksds; fDr dj.k I sjkf'k : i ; s600-00 yk[k vfrfjDr vk; i Lrkfor dh xbz g\$ft I dsvuq kj vkxkeh foRr o"kl 2015&16 es fuxe dsl Hkh L=kkS I svk; 11832-30 yk[k : i ; so 0; ; 16402-30 yk[k : i ; si Lrkfor gA

vr% uxj fuxe f'keyk dso"kl 2014&15 dsl a kks/kr , oa o"kl 2015&16 dsi Lrkfor ctV vupekusdk I esdr fooj.k ctV i i =k 'BUD-2, 3 o 4" foRr] I fonk vkj ; kstuk I fefr dsl Eed[k fopkj kFkz i Lrr gA



gLRk&  
vk; Ør

gLRk&  
I gk; d vk; Ør

gLRk&  
y\$kk vf/kdkdjh

uxj fuxe f'keyk dspkyw forr o"kl 2014&15 dsl a kks/kr , oa  
vxkeh forr o"kl 2015&16 dsfy, iLrkfor ctV vupkusi j l febr }kjk  
xgurk l sfopkj&foe'kl fd; k x; kA l febr }kjk ctV vupkusi j fuEu  
fl Qkfj'k sdh xb&

- 1- 13osforr vk; kx dh fl Qkfj'k sdsvuq i pkyw forr o"kl esiklr  
gksokyh vupku jkf'k dh n jh fd'r jkf'k : i ; s128-13 yk[k  
vkj rnkud kj vxkeh forr o"kl dsfy, vupku jkf'k : i ; s360-00  
yk[k iLrkfor dh tk, A
- 2- vxkeh forr o"kl es'kgj esPl yground fodfl r djusgs w jkT;  
l jdkj l sjkf'k 10-00 yk[k : i ; s dh vrfjDr vupku jkf'k  
iLrkfor dh tk, vkj rnkud kj bruh gh jkf'k dk i ko/kku 0; ; ds  
en esHkh fd; k tk, A
- 3- fuxe depkj; k dsfy, u, vkokl k dsfuekl k gsw /kujkf'k t v kusds  
fy, vxkeh forr o"kl esforrh; l fkkukal sjkf'k : i ; s200-00 yk[k  
dk \_\_.k ysdh iLrkouk dh tk, vkj rnkud kj bruh gh jkf'k dk  
i ko/kku 0; ; dsen esHkh fd; k tk, A

fopkj&foe'kl dsmi jklr l febr }kjk o"kl 2014&15 dsl a kks/kr  
, oa  
vxkeh forr o"kl 2015&16 dsfy, iLrkfor ctV vupkusi dksmi jkBr  
fl Qkfj'k sdjusdsmi jklr vupksr fd; k x; k rFkk ekeyk l nu dh fo'kks  
ctV cBd esykusdh l lrfir dh xbA

ctV vupkusi j uxj fuxe f'keyk }kjk ppkA

o"kl 2014&15 dsl a kks/kr , oa o"kl 2015&16 dsfy, iLrkfor  
ctV vupkusi j ppk l si d] ek0 egki kj egks; usek0 mi & egki kj ] i k"khk  
fuxe vk; Ør] l gk; d vk; Ør] l Hkh foHkxk/; {kk\$ depkj; kso l eLr i  
cl/kvks dk Lokxr fd; kA ek0 egki kj usctV Hkk" k. k es pkyw forr o"kl  
2014&15 esfd; sx; sdk; ksvkj vk; o 0; ; ckj sl nu dksvoxr djok; kA

ctV Hkk" k. k esuxj fuxe dsi R; sl foHkkx dh dk; i z kkyh rFkk vk; &0; ; dk Hkh mYy\$ k fd; k x; kA

ctV Hkk" k. k l ekir gksds mi jklr ppkz esHkkx yssgg Jh l j l n z p k s k u ] ekO ik" kh usdgk fd ; g fi NysctV dh gh dkW h gA fi Nyh vk; &0; ; l sbl dk d k b z compri on ugha fd; k x; k gA ftruk ctV es fn [kk; k x; k g s m r u s v k; d s l k / k u u g h a g A l E i f r d j o i k u h d s f c y k s d k s u g h a y s i k j g s g A e j s o k M Z e s i f d i k s d k d k b z L V S l u g h a g s l P p k b z y k s k s d s l k e u s v k u h p k f g , A u x j f u x e d s i k l v k ; d s l k / k u d e g A d l n z l j d k j d h L d h e k s d k g e s 0 ; k [ ; k u u g h a d j u k p k f g , A i l r k o o s g h i M s g a f l y k b z l l S V j r d u g h a [ k k s y i k , A v k f ' k ; k u k & A d k l k j k i s k o k f i l p y k x ; k A V D l ] i k u h o f o k k i u k s d h l k b M k s l s u x j f u x e d h v k ; d k s c < k ; k t k l d r k g A ' k q g q d k ; l : d j g s g A o k M Z d k ; k y ; k s d s l k f k i l r d k y ; g k s p k f g , A o k M Z e s [ k k y h i M h H k f e i j N k s & N k s l V k W y c u k d j m l g s c j k s x k j k s d k s v k o f V r d j d s m l g s j k s x k j f n ; k t k l d r k g s v k s b l l s u x j f u x e d h v k ; H k h c < + l d r h g A v k o d M k s d s f g l k c l s c t V i l n u g h a v k ; k A

Jh l q k k l r d i j s l ] e k O i k " k h u s d g k f d c t V e s [ k k f e ; k a g A i k " k h u h f / k e s 3 0 y k [ k + 1 0 y k [ k , U V j f d ; k t k , A e k O m i & e g k i k j u s d g k f d e k O i k " k h d k s ; g l e > u k p k f g , f d o k M Z e s f i N y s o " k z d h r y u k e s v f / k d i s k [ k p z d j u s d k i l r k o g A J h l q k k l r d i j s l ] e k O i k " k h u s ; g H k h d g k f d f t u y k s k s d k s i f ' k f { k r f d ; k t k j g k g s m l g s u x j f u x e } k j k j k s x k j f n y o k u k p k f g , A ; p k v k s d k s c t V e s t k s i k o / k k u f d ; k x ; k g s o g c g r d e g A e f g y k v k s d s f y , f l y k b z l l S V j [ k k s y u s d k i k o / k k u c t V e s g k s k p k f g , A c q t p k s d k s l f o / k k n a s c k j s H k h i k o / k k u g k s k p k f g , A c t V e s i k " k h u h f / k d k s l i s f Q d f d ; k t k , A

Jh ' k ' k h ' k s k j ] e k O i k " k h u s b l c t V d k L o k x r f d ; k v k s d g k f d b l d s f y , v k ; p r ] l g k ; d v k ; p r o l H k h c / k k b z d s i k = k g A c t V e s d f e ; k a H k h g s o v P N k H k h g A ' k g j e s V D l i z k k y h y k x w g k s h p k f g , A V D l o i k u h d s e k / ; e l s t k s j k f ' k i k l r g k s h m l s ' k g j d h c g r j h d s f y , d k ; l g k s A t k s l p k o e k O i k " k h k s l s i k l r g k s m l g s ' k k f e y f d ; k t k , A f i N y s c t V e s t k s d g k x ; k F k k o g v k / k k H k h u g h a g v k A i R ; s l o k M Z e s i k d l c u s p k f g , t g k a l E H k o o v k o ' ; d g k s o g k a i j ' k k s p k y ; ] , E c y S l j k M + c u s p k f g , o y k s k s d k s i k u h d h l f o / k k n h t k u h p k f g , A

Jh e f r H k k j r h l m ] e k O i k " k h u s H k h b l c t V d k L o k x r f d ; k v k s ' k g j e s t x g & t x g e k s k b y V k o j y x s g a m u i j V D l y x u k p k f g , A j k e c k t k j o y k s j c k t k j e s t k s N T t s b R ; k f n c < k , x , g a m u d s f y , O k b u y x u k p k f g , A L V i V o s M j d s f y , H k h i k o / k k u g k s k p k f g , A

Jh eukst d[fb; kyk] ek0 i k"kh usctv dksvk dMksdk ek; kt ky crkrsgq dgk fd ctv esd dN u; k ugha gS vksj ; g fi Nysctv dh gh dkw h gSA 'kgj esl Mdksh dh gkyr [kLrk gSA I Mdksh dh gkyr dksl q'kkjk tkuk p kfg, A i k"kh uhf/k dk i jk Q.M [kpz ugha gvk gSA I Ei nk 'kk [kk I si g k D; ks ugha vk jgk gS bl dsfy, ftEeskhj fQDI gksh p kfg, A I Ei fUk dj i jh uxj fuxe I hek esgsk p kfg, A fi Nysctv es'kkjhfd rksj ij v{ke ykxks dsfy, dksl i ko/kku ugha j [kk x; k Fkk vksj u gh bl ctv esj [kk x; k gSA 'kkjhfd rksj ij v{ke ykxksdh I fc/kk dsfy, ctv esi ko/kku gsk p kfg, A

Jhefr dkrk I q ky] ek0 i k"kh usbl ctv ckjs feyhtyh i frfdz; k nh vksj dgk fd ; g ctv vPNk gSA bl dsfy, I Hkh vf/kdkjhx.kks dk /ku; okn fd; kA ek0 i k"kh usdgk fd ctv es tksi kfdkks ckjs i ko/kku j [kk x; k gS ml ij dk; bkgH Hkh gksh p kfg, A bl I suxj fuxe dh vk; Hkh c<shA

Jh nhi d jkgy] ek0 i k"kh usdgk fd 'kgj es trustHkh 'kksky; gsmuesghypsj ugha tk I drh gSA bl fy, 'kgj esbl rjg I shkh 'kksky; cuusp kfg, ftl esghypsj o c' k[kh okysyks vki kuh I stk I dA

ek0 mi & egki kj }kj k ctv i Lrko dk I efku fd; k x; kA ek0 egki kj usdgk fd VDI ckjsdkQh xEHkhj p p k gSA bl fy, bl esfu.kz fy; k gSfd i kFkfedrk dsvu d kj VDI Hkh ysfy; k tk, xkA ; fn okMZ defB; ks dk xBu gkstrk gS rksdkQh I el; kvksdk I ek/kku gkstk, xkA vk; &; ; ij I Hkh dh fpLrk LoHkkfod gSA ek0 i k"khks }kj k fn, x, I qkoks dks bl es I fefyr dj fn; k tk; xkA

ek0 egki kj usek0 i k"khks vf/kdkfj; ks dep kfg; ks, oa etnjoxl dsdk; I o I g; ks dsfy, /ku; okn fd; kA

ctv vupkusi j uxj fuxe f'keyk dh I gefrA

fopkj foe'kz mi jklr I nu usl o&l Eefr I sfoUk I fonk , oa ; kst uk I febr dh fl Qkfj'kksvkj o"kz 2014&15 dsfy, I d kks/kr , oa vkxkeh foUk o"kz 2015&16 dsfy, i Lrkfor ctv vupkusk dks vi ukusgsq fuEufyf[kr i Lrko i sk fd, %

Jh ujn d k j] ek0 i k"kh usi Lrko fd; k fd Major Head 210- Establishment Expenses dsfy, jk'k : i ; s5149-09 yk[k dh xkA/ Lohdkj dh tk; A ftl dk I efku Jherh y{eh d' ; i] ek0 i k"kh usfd; kA

i Lrko I o&l Eefr I si kfjr gvrkA

Jherh dklrk I q ky] ekO ik"kh usi Lrko fd;k fd Major Head 220-Administrative Expenses dsfy, jkf'k : i ; s 519-07 yk[k dh xkx/ Lohdkj dh tk; A ftl dk I efku dØ nh{kk Bkdj] ekO ik"kh usfd; kA

i Lrko I o&l Eefr I si kfjr gvrkA

Jherh y{eh d' ; i] ekO ik"kh usi Lrko fd;k fd Major Head 230-Operations and Maintenance Expenses dsfy, jkf'k : i ; s 4731-43 yk[k dh xkx/ Lohdkj dh tk; A ftl dk I efku Jh ujbn dekj] ekO ik"kh usfd; kA

i Lrko I o&l Eefr I si kfjr gvrkA

Jherh m"kk nsh y[kui ky] ekO ik"kh usi Lrko fd;k fd Major Head 240- Interest & Finance Charges dsfy, jkf'k : i ; s 0-50 yk[k dh xkx/ Lohdkj dh tk; A ftl dk I efku Jherh mek dskky] ekO ik"kh usfd; kA

i Lrko I o&l Eefr I si kfjr gvrkA

Jherh mek dskky] ekO ik"kh usi Lrko fd;k fd Major Head 250- Programme Expenses dsfy, jkf'k : i ; s 7-00 yk[k dh xkx/ Lohdkj dh tk; A ftl dk I efku Jh dY; k.k pln] ekO ik"kh usfd; kA

i Lrko I o&l Eefr I si kfjr gvrkA

Jherh jtuh fl g] ekO ik"kh usi Lrko fd;k fd Major Head 260- Revenue Grants, Contributions and Subsidies dsfy, jkf'k : i ; s 303-20 yk[k dh xkx/ Lohdkj dh tk; A ftl dk I efku Jh I jbn pdku] ekO ik"kh usfd; kA

i Lrko I o&l Eefr I si kfjr gvrkA

Jh nhi d jkgy] ekO i"kh usi Lrko fd; k fd Major Head 280- Prior Period Item (Expenses) dsfy, jkf'k : i ; s2-00 yk[k dh xk/ Lohdkj dh tk; A ftl dk l eFku Jh blnzhf fl g] ekO i"kh usfd; kA

i Lrko l o&l Eefr l si kfjr gvkA

Jhefr d[e Bkdj] ekO i"kh usi Lrko fd; k fd Major Head 410- Fixed Assets dsfy, jkf'k : i ; s2052-27 yk[k dh xk/ Lohdkj dh tk; A ftl dk l eFku Jh l qkkur di jv] ekO i"kh usfd; kA

i Lrko l o&l Eefr l si kfjr gvkA

Jherh fueyk p[ku] ekO i"kh usi Lrko fd; k fd Major Head 412- Capital Works in Progress dsfy, jkf'k : i ; s3547-74 yk[k dh xk/ Lohdkj dh tk; A ftl dk l eFku Jherh Hkkjrh l n] ekO i"kh usfd; kA

i Lrko l o&l Eefr l si kfjr gvkA

श्री सुशान्त कपरेट, मा0 पार्षद ने प्रस्ताव किया कि Major Head 430- Stock in Hand (Store purchases) के लिए राशि रूपये 300.00 लाख की ग्रांट स्वीकार की जाये। जिसका समर्थन श्री दीपक रोहाल, मा0 पार्षद ने किया। प्रस्ताव सर्व-सम्मति से पारित हुआ।

श्री टिकेन्द्र पंवर, मा0 उप-महापौर ने प्रस्ताव किया कि वर्ष 2014-15 के संशोधित तथा वर्ष 2015-16 के प्रस्तावित बजट अनुमान स्वीकार किए जायें जिसका समर्थन श्री शशी शेखर, मा0 पार्षद ने किया। प्रस्ताव सर्व-सम्मति से पारित हुआ।

आयुक्त,  
नगर निगम शिमला।

  
Assistant Commissioner,  
Municipal Corporation  
Shimla

<b><u>SHIMLA MUNICIPAL CORPORATION</u></b>								
<b><u>CONSOLIDATED BUDGET ESTIMATES</u></b>								
<b><u>Budgeting Year: 2015-16</u></b>						<b><u>BUD - 2</u></b>		
<b>RECEIPT</b>								
<b>(₹ in Lakhs)</b>								
Major Head	Minor Head	Detailed Head	Head of Account	Actual for the previous year 2013-14 ₹	Budget Estimates for the current year 2014-15 ₹	Actual of First Nine Month for current year 2014-15 ₹	Revised Estimates for the current year 2014-15 ₹	Budget Estimates for the next year 2015-16 ₹
1	2	3	4	5	6	7	8	9
<b><u>(A) REVENUE RECEIPTS</u></b>								
<b>110- Tax Revenue</b>	01- Property Tax	01- Residential	110-01-01	187.14	574.34	183.48	238.48	724.34
		02- Commercial	110-01-02	480.97	878.37	319.80	394.80	1078.37
		03- Land	110-01-03	50.48	47.29	61.39	71.39	7.00
	02- Water Tax	01- Water Tax	110-02-01	0.23	0.00	0.15	0.17	0.00
	03- Sewerage Tax	01- Sewerage Tax/Fees	110-03-01	50.48	0.00	39.49	59.49	0.00
	14- Show Tax	01- Show Tax/Fees	110-14-01	3.45	2.88	1.08	2.58	2.88
<b>Sub Total (Tax Revenue)</b>				<b>772.75</b>	<b>1502.88</b>	<b>605.39</b>	<b>766.91</b>	<b>1812.59</b>

<b>120- Assigned Revenues &amp; Compensations</b>	10- Taxes and Duties collected by others	03- Tax on consumption of Electricity/Fees	120-10-03	70.69	150.00	82.34	150.00	150.00
		04- Tax on sale of liquor/Fees	120-10-04	28.30	60.00	61.08	121.00	60.00
	20- Compensation in lieu of Taxes/duties	01- Compensation in lieu of abolition of Octroi (Development Grant under SFC)	120-20-01	1613.73	1775.10	1787.54	1787.54	1966.29
<b>Sub Total (Assigned Revenues &amp; Compensations)</b>				<b>1712.72</b>	<b>1985.10</b>	<b>1930.96</b>	<b>2058.54</b>	<b>2176.29</b>
<b>130- Rental Income from Municipal Properties</b>	10- Rent from Civic Amenities	01- Markets	130-10-01	472.73	15.00	161.41	15.00	18.00
		02- Shopping complexes	130-10-02	0.00	250.00		200.00	270.00
	40- Rent from lease of Lands	01- Rent from lease of Lands	130-40-01	0.00	40.00		50.00	50.00
		80- Other rents	01- Lease Rentals of Municipal Assets	130-80-01	0.00		3.00	6.00
	05- Marriage/community halls		130-10-05	7.28	10.00	5.16	8.00	8.00
	08- Labour Hostel		130-10-08	0.63	1.00	1.13	1.20	1.50
	30- Rent from Guest Houses	01- Rent from Guest Houses	130-30-01	0.07	1.00	0.00	0.00	25.00
<b>Sub Total (Rental Income from Municipal Properties)</b>				<b>480.71</b>	<b>320.00</b>	<b>167.70</b>	<b>280.20</b>	<b>509.50</b>
<b>140- Fees &amp; User Charges</b>	11- Licensing Fees	01- D & O (PFA Licence)	140-11-01	18.78	0.00	0.51	0.51	0.00
		02- Hawking	140-11-02	8.10	9.00	4.53	6.00	6.00
		03- Shops (NPFA Licence)	140-11-03	17.52	20.00	2.05	2.50	5.00
		05- Staff Quarters	140-11-05	7.38	8.00	5.18	6.90	7.00



		06- Plumbing License	140-11-06	0.62	0.70	0.53	0.53	0.75
		08- Slaughtering	140-11-08	13.87	12.00	2.35	2.41	0.24
		11- Other	140-11-11	0.43	1.00	0.12	0.15	0.15
	13- Fees for Certificate or Extract	01- Copying	140-13-01	0.54	0.50	0.32	0.40	0.50
		02- Birth & Death Certificate	140-13-02	1.94	1.75	1.35	1.80	2.00
		04- Marriage Certificate	140-13-04	0.10	0.10	0.09	0.11	0.10
	15- Regularization Fees	02- Regularization	140-15-02	8.47	10.00	56.66	75.00	3.00
		04- Conversion fees (land use)	140-15-04	49.60	37.00	101.39	105.00	130.00
	20- Penalties and Fines	03- Surcharge	140-20-03	11.79	11.00	9.16	12.00	11.00
		04- Others	140-20-04	8.93	10.00	2.16	2.50	3.00
	40- Other Fees	01- Advertisement Fees	140-40-01	50.63	100.00	52.18	65.00	70.00
		06- Sewerage Connection Charges	140-40-06	18.09	30.00	17.71	22.71	25.00
		07- Disconnection Charges	140-40-07	1.15	1.50	1.63	1.88	2.00
		12- Fees for Job Porters	140-40-12	0.02	0.02	0.14	0.15	0.15
		13- Compounding Fees	140-40-13	172.37	500.00	117.99	140.00	175.00
		14- N.O.C. Fees	140-40-14	4.60	3.75	4.75	5.50	5.00
		15- Forest Application processing Fees	140-40-15	1.86	0.00	0.00	0.00	0.00
		16- Plantation Fees	140-40-16	1.06	0.00	0.00	0.00	0.00
		17- Green Fees on Vehicles	140-40-17	0.00	300.00	0.00	0.00	800.00

50- User Charges	12- Water Charges (Domestic)	140-50-12	1231.08	1300.00	878.52	1378.52	1800.00
	26- Water Charges (Commercial)	140-50-26					
	11- Pay & Use Toilets	140-50-11	2.55	3.00	1.17	2.34	0.00
	14- Water Tanker	140-50-14	4.80	5.00	4.08	4.75	5.00
	15- Metering charges	140-50-15	27.68	25.00	20.04	25.00	25.00
	20- Parking fees	140-50-20	99.81	120.00	73.60	120.00	150.00
	21- Laboratory Charges	140-50-21	7.02	8.00	4.11	4.25	9.00
	22- Telephone Tower Charges	140-50-22	10.02	8.00	12.58	12.58	15.00
	25- Garbage Clearance/ Disposable Charges	140-50-24	0.00	0.00	1.38	1.38	1.00
	25- Medical Waste Disposable Charges	140-50-25	0.00	7.00	0.00	0.00	0.00
	27- Sewerage User Charges	140-50-27	100.00	100.00	61.65	90.00	270.00
	Cable Connection Charges	140-50-28	0.00	5.00	0.00	0.00	75.00
	60- Entry Fees	01- Parks	140-60-01	2.12	2.00	3.88	4.30
01- Service Charges		140-70-01	10.98	0.00	0.33	0.40	0.50
04- Road Damage Recovery charges		140-70-04	274.59	100.00	237.68	240.00	50.00
05- Stacking		140-70-05	0.12	0.15	0.07	0.08	0.10
07- Plan Processing Charges		140-70-07	35.19	25.00	28.43	35.00	50.00
08- Dumping Site Charges		140-70-08	101.72	110.00	22.05	46.00	25.00

	80- Other Charges	01- Other Charges	140-80-01	0.14	1.00	0.07	0.07	0.15
<b>Sub Total (Fees and User Charges)</b>				<b>2305.67</b>	<b>2875.47</b>	<b>1730.44</b>	<b>2415.72</b>	<b>3725.94</b>
<b>150- Sale &amp; Hire Charges</b>	10- Sale of Products	05- Compost	150-10-05	0.00	0.10	0.00	0.00	0.00
		09- Grass	150-10-09	0.39	0.40	0.00	0.00	0.00
	11- Sale of Forms & Publications	01- Tenders	150-11-01	5.63	4.00	4.20	4.60	4.00
		03- Plans	150-11-03	0.49	0.50	0.29	0.35	0.35
		05- Forms & Publications	150-11-05	2.02	2.00	1.05	1.25	2.00
	12- Sale of Stores & Scrap	02- Obsolete assets	150-12-02	2.61	5.00	5.78	5.78	6.00
	30- Sale of Others	01- Old newspaper	150-30-01	0.03	0.05	0.04	0.05	0.05
	40- Hire Charges for Vehicles	02- Others	150-40-02	3.46	0.35	0.24	0.24	0.25
	41- Hire Charges on Equipments	01- Road Rollers	150-41-01	1.82	1.50	2.87	2.87	2.00
02- Tools & equipments		150-41-02	0.10	0.10	0.00	0.00	0.10	
<b>Sub Total (sale and Hire Charges)</b>				<b>16.55</b>	<b>14.00</b>	<b>14.47</b>	<b>15.14</b>	<b>14.75</b>
<b>160- Revenue Grants, Contribution and Subsidies</b>	20- Re-imbusement of Expenses	01- Salary of Health Staff from CPWD & other expenses	160-20-01	51.31	67.00	0.60	67.00	70.00
	30- Contribution towards schemes	01- Contribution towards schemes	160-30-01	4.08	0.00	5.03	5.03	5.00
<b>Sub Total (Revenue Grants, Contribution and Subsidies)</b>				<b>55.39</b>	<b>67.00</b>	<b>5.63</b>	<b>72.03</b>	<b>75.00</b>
<b>170- Income from Investments</b>	10- Interest	01- Fixed Deposits	170-10-01	96.49	50.00	51.29	60.00	60.00
	80- Others	01- Others	170-80-01	0.00	0.01	0.03	0.03	0.00
<b>Sub Total (Income from Investments)</b>				<b>96.49</b>	<b>50.01</b>	<b>51.32</b>	<b>60.03</b>	<b>60.00</b>

<b>171- Interest Earned</b>	10- Interest from Bank Account	01- SB Accounts	171-10-01	3.20	3.00	0.10	3.50	3.00
	20- Interest on Loans and Advances to Employees	01- HBA	171-20-01	1.31	0.74	0.73	0.91	0.44
		05- Vehicle	171-20-05	0.59	0.72	0.54	0.72	0.55
	80- Others	01- Interest on debtors and other receivables- General Tax	171-80-01	31.22	10.00	14.61	18.00	10.00
		02- Interest on debtors and other receivables- Rent	171-80-02	10.19	10.00	3.49	5.00	10.00
		03- Others	171-80-03	0.02	0.02	0.00	0.00	0.00
<b>Sub Total (Interest Earned)</b>				<b>46.53</b>	<b>24.48</b>	<b>19.47</b>	<b>28.13</b>	<b>23.99</b>
<b>180- Other Income</b>	10- Deposits Forfeited	01- EMD	180-10-01	1.48	0.75	2.33	2.70	1.00
		02- Security Deposit	180-10-02	0.72	0.50	0.00	0.00	0.00
	20- Insurance Claim Recovery	01- Insurance Claim Recovery	180-20-01	0.00	0.00	0.00	0.50	0.00
	40- Recovery from Employees	01- Recovery from Employees	180-40-01	6.86	1.00	1.70	1.70	1.00
	80- Miscellaneous	01- Miscellaneous	180-80-01	17.76	10.00	26.72	31.00	25.00
280- <b>Prior Period Item</b>	20- Prior period Income	01- Prior period Income	280-20-01	1.22	1.00	0.41	0.41	0.00
<b>Sub Total (Other Income)</b>				<b>28.04</b>	<b>13.25</b>	<b>31.16</b>	<b>36.31</b>	<b>27.00</b>
<b>TOTAL OF REVENUE RECEIPTS:</b>				<b><u>5514.85</u></b>	<b><u>6852.19</u></b>	<b><u>4556.54</u></b>	<b><u>5733.01</u></b>	<b><u>8425.06</u></b>

<b>(B) CAPITAL RECEIPTS</b>									
<b>320- Grants, Contribution received for specific purposes</b>	10- Central Government	01- EIUS /NSDP Grant	320-10-01	0.00	0.00	0.00	0.00	0.00	0.00
		<b>JNNURM</b>	320-10-01						
		Solid Waste Management for Shimla		5.48	0.00	1.56	1.56	0.00	
		Rehabilitation of water supply system under JNNURM GOI Share-1447.20 State Govt-144.72		1.82	0.00	0.49	0.49	0.00	
		Housing Scheme for Urban Poor of Shimla City ASHIANA-I		0.64	400.00	0.33	0.65	0.00	
		Housing Scheme for Urban Poor of Shimla City ASHIANA-II		0.74	400.00	0.25	0.51	0.00	
		Establishment of eGovernance under JNNURM in MC Shimla		3.40	945.00	192.65	192.65	74.00	
		Beautification of Shimla City		19.84	0.00	9.79	19.79	100.00	
		Project implementation Unit(PIU) under JNNURM in MC Shimla		16.12	10.50	0.27	0.47	0.00	
		Sanitary Landfill Sites at Bharial, The. & Distt. Shimla		59.25	886.46	180.15	180.15	0.00	

		Rajiv Awas Yojna (RAY)		1085.00	1000.00	22.60	22.60	1800.00	
		Challenge Fund for rehabilitation of Street Vendors		0.00	0.00	125.00	125.00	206.34	
		Development of Parking Complex near Sr. Sec. School, Circular Road Sanjauli Shimla (PPP) Format		0.00	3.14	0.00	0.00	0.00	
		Development of Parking Complex at Chhota Shimla under (PPP) Format		0.00	1.20	0.00	0.00	0.00	
	02-	C/O Slaughter Houser	320-10-02	1205.00	0.00	300.00	300.00	0.00	
	02-	SJSRY/NULM	320-10-02	5.76	50.00	0.67	1.00	100.00	
	20-	State Government	01- State Government						
		Merged Area Grant	320-20-01	0.00	300.00	0.00	0.00	0.00	
		13th Fin. Comm. Grant		476.88	300.00	230.43	358.56	360.00	
		Maintenance of Roads		121.68	121.00	121.68	121.68	121.68	
		Sewerage Scheme		150.00	0.00	116.84	116.84	200.00	
		Rain Damages/Natural calamities		0.00	0.00	0.00	55.00	100.00	
		Others		124.15	100.00	19.44	50.00	60.00	
	30-	Other Government Agencies	01- Other Government Agencies	320-30-01	91.96	50.00	89.82	95.00	50.00

	60- International Organizations	01- Sunnya Project	320-60-01	32.08	40.00	22.39	22.39	0.00
		Strengthening and empowering Urban Local Authorities in the Delivery of Decentralized Sanitation Services (European Union)		131.78	382.14	2.81	2.81	370.22
	80- Others	01- Others	320-80-01	28.12	10.00	0.57	0.57	5.00
<b>Sub Total (Grants, Contribution for specific purposes)</b>				<b>3559.70</b>	<b>4999.44</b>	<b>1437.74</b>	<b>1667.72</b>	<b>3547.24</b>
<b>330- Secured Loans Received</b>	50- Loan from Bank & Financial Institutions	01- Construction of Staff Quarters	330-50-01	0.00	0.00	0.00	0.00	200.00
		<b>Loan to meet out ULB share towards JNNURM Projects:</b>						
		Solid Waste Management for Shimla		0.00	160.40	0.00	0.00	0.00
		Rehabilitation of water supply system under JNNURM		0.00	241.20	0.00	0.00	0.00
		Rejuvenation of existing Swerage System for Shimla City under JNNURM		0.00	182.46	0.00	0.00	0.00
		Establishment of eGovernance under JNNURM in MC Shimla		0.00	112.00	0.00	0.00	0.00
		Sanitary Landfill Sites at Bharial, The. & Distt. Shimla		0.00	105.06	0.00	0.00	0.00
<b>Sub Total (Secured Loans)</b>				<b>0.00</b>	<b>801.12</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
<b>TOTAL CAPITAL RECEIPTS:</b>				<b><u>3559.70</u></b>	<b><u>5800.56</u></b>	<b><u>1437.74</u></b>	<b><u>1667.72</u></b>	<b><u>3747.24</u></b>

<b><u>EXPENDITURE</u></b>								
Major Head	Minor Head	Detailed Head	Head of Account	Actual for the previous year 2013-14 ₹	Budget Estimates for the next year 2014-15 ₹	Actual of First Nine Month for current year 2014-15 ₹	Revised Estimates for the current year 2014-15 ₹	Budget Estimates for the next year 2015-16 ₹
1	2	3	4	5	6	7	8	9
<b><u>(C) REVENUE EXPENDITURE</u></b>								
<b>210- Establishment Expenses</b>	10- Salaries, Wages and Bonus	01- Salaries & Allowances-Officers	210-10-01	135.23	174.28	110.30	150.00	154.16
		02- Salaries & Allowances-Staff	210-10-02	2838.02	3286.50	2345.67	3286.50	3657.55
		03- Wages	210-10-03	11.83	13.96	7.07	10.00	13.29
		04- Exgratia	210-10-04	5.50	3.00	2.15	3.00	4.00
	20- Benefits & Allowances	02- LTC	210-20-02	0.00	1.00	0.00	1.00	1.00
		03- Medical Reimbursement	210-20-03	36.46	100.00	12.60	50.00	80.00
		06- Uniform to Staff	210-20-06	1.73	0.00	0.00	0.00	0.00
		08- Honorarium to Corporators	210-20-08	9.26	11.82	7.64	11.82	14.18
		09- Honorarium to Officers and Staff	210-20-09	0.75	0.30	0.11	0.15	0.30
		10- Training	210-20-10	1.18	8.00	0.00	5.00	8.00



		12- HRD Activities	210-20-12	36.79	143.90	27.22	34.33	73.00
	30- Pension	03- Pension Contribution	210-30-03	129.37	140.90	94.80	140.90	142.63
		04- Pension Fund Deficit Contribution	210-30-04	456.54	439.00	435.99	540.99	715.00
		05- Contribution to Other Funds-CPS	210-30-05	77.71	86.26	65.15	86.26	108.48
	40- Other Terminal & Retirement Benefits	01- Leave Encashment	210-40-01	50.73	74.92	60.86	74.92	106.68
		02- Death cum Retirement Gratuity	210-40-02	53.90	58.70	39.32	58.70	59.00
		03- Contribution towards EPF	210-40-03	4.16	4.29	4.42	5.89	11.82
<b>Sub Total (Establishment Expenses)</b>				<b>3849.16</b>	<b>4546.83</b>	<b>3213.30</b>	<b>4459.46</b>	<b>5149.09</b>
<b>220- Administrative Expenses</b>	10- Rent, Rates and Taxes	01- Rent, Rates and Taxes	220-10-01	0.00				
		02- Land Revenue	220-10-02	0.00	7.00	1.85	1.85	3.00
		03- Others	220-10-03	4.95				
	11- Office Maintenance	01- Electricity	220-11-01	21.58	25.00	13.41	20.00	25.00
		02- Water	220-11-02	1.52	4.00	0.49	2.00	4.00
		04- Internet Expenses	220-11-04	0.01	1.00	0.43	0.45	0.75
		05- Laboratory Expenditure	220-11-05	4.57	3.00	0.00	2.00	3.00
	12- Communication Expenses	01- Telephone	220-12-01	8.07	15.00	5.84	10.00	15.00
		02- Mobile	220-12-02	0.90	1.50	0.13	0.50	1.50

		03- Fax	220-12-03	0.00	0.50	0.00	0.50	0.50
20-	Books & Periodicals	02- Newspapers	220-20-02	0.47	0.60	0.40	0.60	0.60
		04- Books	220-20-04	0.09	1.00	0.04	0.20	1.00
21-	Printing and Stationery	01- Service postage	220-21-01	0.57	1.00	0.37	1.00	1.00
		02- Printing	220-21-02	6.31	7.00	3.32	5.00	8.00
		03- Stationery	220-21-03	2.86	6.00	1.17	3.00	5.00
		04- Computer Consumables	220-21-04	1.05	2.50	0.33	0.50	1.00
30-	Travelling & Conveyance	02- Travelling	220-30-02	12.96	2.00	1.07	1.50	2.00
		03- Petrol & Diesel	220-30-03	13.21	15.00	6.66	12.00	15.00
40-	Insurance	01- Insurance	220-40-01	9.32	15.00	7.60	12.00	15.00
51-	Legal Expenses	01- Legal Fees	220-51-01	6.45	16.00	4.89	10.00	12.00
		03- Suit Compromises	220-51-03	0.27	2.00	0.10	2.00	3.00
53-	Professional and Other Fees	01- Architect Fees	220-53-01	0.00	10.00	0.07	1.00	1.00
		02- Engineers Fees	220-53-02	6.66	10.00	10.14	12.00	12.00
		03- Technical Fees	220-53-03	0.00	5.00	0.26	0.30	5.00
		04- Consultancy Charges	220-53-04	32.48	35.00	26.61	35.00	35.00
60-	Advertisement & Publicity	01- Hospitality Expenses	220-60-01	5.26	4.00	1.76	2.50	3.00
		02- Advertisement	220-60-02	18.88	20.00	2.09	12.00	20.00

		03- Organization of Festival	220-60-03	0.60	2.00	0.00	1.00	2.00
	61- Membership & Subscription	01- Membership & Subscription	220-61-01	0.29	0.50	0.29	0.29	0.50
	80- Others	01- Expenditure on Urban Forestry	220-80-01	2.11	2.00	2.18	2.18	1.50
		01- Cremation of unclaimed dead bodies	220-80-02	0.30	1.00	0.22	0.50	0.50
		01- Other Office Expenses	220-80-03	30.79	50.00	3.73	7.00	25.00
		Expenses under EU Project		38.12	263.23	19.78	32.55	297.22
<b>Sub Total (Administrative Expenses)</b>				<b>230.65</b>	<b>527.83</b>	<b>115.23</b>	<b>191.42</b>	<b>519.07</b>
<b>230- Operations &amp; Maintenance</b>	10- Power & Fuel	01- Power & Fuel (Diesel & Pump houses elec. bills)	230-10-01	50.44	85.00	44.86	70.00	75.00
	20- Bulk Purchases	01- Electricity (Street Light) previous liabilities	230-20-01	295.58	0.00	0.00	0.00	0.00
				Regular Bills of Street Lights	193.96	175.00	113.89	173.00
		02- Purchase of Water (liability of water bills)	230-20-02	80.69	0.00	178.75	178.75	0.00
	Regular Bills of Bulk purchase of water	0.00		2500.00	0.00	0.00	3000.00	
	40- Hire Charges	01- Machinery Rent	230-40-01	0.36	1.00	0.00	1.00	1.00
		02- Others	230-40-02	0.04	2.00	0.00	2.00	1.00

50- Repairs & Maintenance-Infrastructure Assets	01- Roads & Bridges	230-50-01	248.13	550.00	341.38	400.00	515.94	
	03- Water Supply	230-50-03	17.45	30.00	20.13	30.00	56.72	
	04- Street Lighting	230-50-04	7.10	75.00	3.89	10.00	100.84	
	05- Storm water/Nallahs	230-50-05	46.81	30.00	20.98	25.00	26.30	
	06- Drains	230-50-06	18.59	50.00	33.75	50.00	73.95	
	08- Sewerage Lines	230-50-08	8.46	30.00	4.06	30.00	41.57	
	09- Footpath	230-50-09	116.06	110.00	51.50	75.00	130.67	
	10- Others	230-50-10	13.75	15.00	6.28	10.00	8.72	
	51- Repairs & Maintenance-Civic Amenities	01- Parks	230-51-01	9.79	20.00	2.73	10.00	10.10
		04- Play Grounds	230-51-04	0.00	1.00	0.00	0.00	2.90
06- Parking Lots		230-51-06	6.07	20.00	0.00	0.00	5.00	
09- Commercial Complex		230-51-09	30.36	50.00	19.15	25.00	13.42	
15- Public Toilets		230-51-15	19.84	75.00	1.08	15.00	70.50	
52- Repairs & Maintenance-Buildings	01- Office Buildings	230-52-01	1.26	10.00	0.16	5.00	26.19	
	02- Residential Buildings	230-52-02	32.76	60.00	5.43	15.00	55.61	
53- Repairs & Maintenance-Vehicles	01- Repairs & Maintenance-Vehicles	230-53-01	34.52	80.00	34.45	60.00	90.00	

	59- Repair & Maintenance- Others	01- Furniture & Fixture	230-59-01	0.15	2.00	0.00	1.00	2.00
		02- Electrical Appliances	230-59-02	0.56	1.00	0.71	1.00	1.00
		03- Office Equipment	230-59-03	0.61	1.00	0.43	0.50	0.75
		04- Other Fixed Assets	230-59-04	8.71	10.00	2.18	4.00	10.00
	80- Other Operating & Maintenance Expenses	01- Testing & Inspection	230-80-01	0.00	2.00	0.00	1.00	1.75
		02- Water Purification	230-80-02	1.29	3.00	0.50	1.50	3.00
		03- Garbage Clearance Under Zero Waste Project	230-80-03	103.14	200.00	112.18	180.00	200.00
				28.51	0.00	19.35	22.39	0.00
		07- Health Sanitation Work	230-80-07	0.92	10.00	0.72	4.00	7.50
		08- Others (Medical Waste Disposal Plant)	230-80-08	0.00	0.05	0.00	0.05	0.00
<b>Sub Total (Operations &amp; Maintenance)</b>				<b>1375.91</b>	<b>4198.05</b>	<b>1018.54</b>	<b>1400.19</b>	<b>4731.43</b>
<b>240- Interest &amp; Finance Charges</b>	70- Bank Charges	01- Bank Charges	240-70-01	0.05	0.50	0.02	0.50	0.50
<b>Sub Total (Interest &amp; Finance Charges)</b>				<b>0.05</b>	<b>0.50</b>	<b>0.02</b>	<b>0.50</b>	<b>0.50</b>
<b>250- Programme Expenses</b>	20- Own Programme	01- Own Programme	250-20-01	3.78	8.00	2.36	5.00	6.00
	30- Share in Programme of Others	01- Share in Programme of Others	250-30-01	0.14	1.00	0.00	1.00	1.00
<b>Sub Total (Programme Expenses)</b>				<b>3.92</b>	<b>9.00</b>	<b>2.36</b>	<b>6.00</b>	<b>7.00</b>

<b>260- Revenue Grants, Contribution and Subsidies</b>	30- Subsidies	03- Health & Others	260-30-03	48.94	50.00	21.47	21.47	125.00
		MC share towards C/O Slaughter House		0.00	0.00	107.00	107.00	100.00
		MC share towards EU Project		0.00	0.00	0.00	0.00	78.20
<b>Sub Total (Revenue Grants, Contribution and Subsidies)</b>				<b>48.94</b>	<b>50.00</b>	<b>128.47</b>	<b>128.47</b>	<b>303.20</b>
<b>280- Prior Period Item (Expenditure)</b>	80- Other Expenses	01- Other Expenses	280-80-01	6.65	1.00	1.71	2.00	2.00
<b>Sub Total Prior Period Item</b>				<b>6.65</b>	<b>1.00</b>	<b>1.71</b>	<b>2.00</b>	<b>2.00</b>
<b>TOTAL REVENUE EXPENDITURES:</b>				<b><u>5515.28</u></b>	<b><u>9333.21</u></b>	<b><u>4479.63</u></b>	<b><u>6188.04</u></b>	<b><u>10712.29</u></b>
<b><u>(D) CAPITAL EXPENDITURE</u></b>								
<b>410- Fixed Assets</b>	10- Land	04- Parks	410-10-04	22.00	15.00	10.68	20.00	39.06
		Development of Playgrounds		0.00	0.00	0.00	0.00	10.00
		06- Vacant Municipal Land	410-10-06	0.00	0.00	0.00	0.00	0.00
		07- Forest Land (Development of Dumping Sites)	410-10-07	28.17	150.00	63.70	75.00	88.73
	20- Buildings	01- Residential	410-20-01	5.08	75.00	0.00	0.00	15.62
		Construction of Houses (Staff Quarters)		0.00	0.00	0.00	0.00	200.00
		02- Official/Ward Committee Offices	410-20-02	4.17	50.00	4.96	10.00	14.98
		03- Commercial	410-20-03	34.54	100.00	21.30	30.00	112.98

		05- Toilets/New Toilets	410-20-05	0.00	100.00	24.48	30.00	121.51
		07- Parkings	410-20-07	22.78	50.00	69.64	75.00	6.41
		08- Labour Hostels	410-20-08	0.00	150.00	0.00	0.00	10.00
	30- Roads & Bridges	01- Concrete	410-30-01	14.02	40.00	13.19	18.00	23.64
		02- Black Topped	410-30-02	35.50	150.00	12.62	25.00	38.08
		03- Footpath	410-30-03	88.65	65.00	13.57	40.00	73.37
		04- Bridges	410-30-04	0.19	0.00	0.00	0.00	0.00
		05- Stairs & Alleys	410-30-05	6.82	15.00	0.00	0.00	5.96
	31- Sewerage & Drainage	01- Open (Drainage)/ Nallahs	410-31-01	15.83	65.00	35.99	45.00	35.84
		02- Underground (Sewerage Lines)	410-31-02	221.56	300.00	221.53	250.00	664.61
		03- Storm Water Drains/Nallahs	410-31-03	9.90	45.00	4.18	15.00	17.81
	32- Water Ways- General	01- Bore wells (Underground water lines)	410-32-01	39.31	125.00	137.24	150.00	365.51
		02- Open wells (Open water lines)	410-32-02	4.44	7.00	0.00	2.00	5.00
		03- Reservoirs	410-32-03	0.00	10.00	17.20	17.20	79.17

	33- Public Lighting	01- Lamp posts	410-33-01	3.34	125.00	35.41	77.00	87.49
	40- Plant & Machinery	01- Project Machinery	410-40-01	0.00	20.00	5.64	10.00	5.00
		02- Pump House Machinery	410-40-02	6.35	50.00	24.70	30.00	10.00
	50- Vehicles	05- Cranes/JCB	410-50-05	34.75	0.00	1.94	2.00	1.00
		06- Trucks	410-50-06	0.00	0.00	29.31	29.31	0.00
	60- Office & Other Equipments	02- Computers	410-60-02	3.85	0.00	1.82	2.00	1.00
		03- Faxes	410-60-03	0.00	0.50	0.00	0.00	0.00
		04- Photocopiers	410-60-04	0.59	0.00	0.00	0.00	0.00
		06- Laboratories	410-60-06	0.00	6.00	0.00	0.00	5.00
		07- Heaters	410-60-07	0.00	0.50	0.00	0.00	0.00
		08- Others	410-60-08	0.00	0.50	0.20	0.50	0.50
	70 Furniture, Fixtures, Fittings and Electrical Appliances	03- Chairs	410-70-03	0.69	1.00	0.07	1.00	1.00
		05- Electrical Fittings	410-70-05	0.00	0.75	0.93	1.00	1.00
		04- Fans	410-70-04	0.00	0.10	0.00	0.00	0.00
		06- Tables	410-70-06	0.21	1.00	0.73	1.00	1.00
		07- Sofa Sets	410-70-07	0.00	1.00	0.00	0.00	0.00
		08- Others	410-70-08	0.37	1.00	0.04	1.00	1.00



	80 Other Fixed Assets	01- Dumper Container	410-80-01	0.00	20.00	0.00	0.00	0.00
		02- Dust Bin	410-80-02	0.00	6.00	0.00	0.00	0.00
		03- Others	410-80-03	54.41	40.00	14.34	20.00	10.00
		04- Councillors priorities- (Repair & maintenance works and Original Works in Wards)	410-80-04	0.00	600.00	0.00	0.00	0.00
		<p>Works executed under Councillor's Priorities during 2014-15 has been included/ accounted under relevant heads of Accounts.</p> <p>The Budget provision to meet the Councillor's Priorities @ Rs.30.00 lacs per Ward during the next Financial Year 2015-16 has also been kept under various heads such as Water Supply, Sewerage, Public Toilet, Roads &amp; Building, Street lights. However, all concerned Departments will prepare and book works Estimates under the Councillor's Priorities as per the Budget allocations under the above relevant Heads of Account.</p>						
<b>Sub total (Fixed assets)</b>				<b>657.52</b>	<b>2385.35</b>	<b>765.41</b>	<b>977.01</b>	<b>2052.27</b>
<b>412- Capital Work – in – progress</b>	10- Specific Grants	02- Public Works	412-10-02	0.00	0.00	0.00	0.00	0.00
		03- Health	412-10-03	1160.69	0.00	538.13	538.13	41.75
		05- Civic Amenities	412-10-05	170.77	0.00	0.00	0.00	0.00
	30- Specific Schemes	02- Public works	412-30-02	2.90	0.00	0.00	0.00	0.00
		JNNURM Solid Waste Management for Shimla as per condition of the Project report (GOI Share 300.00, & MC Share 160.40)		75.55	0.00	22.73	71.00	0.00

		Reshabilitation of water supply system under JNNURM(as per condition of the Project report) (MC Share 723.60 & Grant from GOI Rs.1447.20)		1.61	0.00	0.00	0.00	0.00
		Challenge Fund for rehablitation of Street Vendors		0.00	0.00	0.00	125.00	206.34
		Housing Scheme for Urban Poor of Shimla City ASHIANA-I (GOI Grant-300.00)		0.00	400.00	0.00	0.00	0.00
		Housing Scheme for Urban Poor of Shimla City ASHIANA-II (GOI Grant-500.00)		0.00	400.00	0.00	0.00	0.00
		Establishment of eGovernance under JNNURM in MC Shimla		0.42	945.00	0.00	0.00	266.65
		Project implementation Unit (PIU) under JNNURM, MC Shimla		0.00	10.50	0.00	0.00	0.00
		Beautification of Shimla City		15.21	0.00	7.20	19.79	100.00
		Sanitary Landfill Sites at Bharial, The. & Distt. Shimla (GOI Grant 325.00)		0.00	886.46	0.00	0.00	0.00

			Rajiv Awas Yojna		0.00	1000.00	0.00	0.00	2933.00
			Development of Parking Complex near Sr. Sec. School, Circular Road Sanjauli Shimla (PPP) Format		0.00	3.14	0.00	0.00	0.00
			Development of Parking Complex at Chhota Shimla under (PPP) Format		0.00	1.20	0.00	0.00	0.00
<b>Sub Total (Capital Work – in – progress)</b>					<b>1427.15</b>	<b>3646.30</b>	<b>568.06</b>	<b>753.92</b>	<b>3547.74</b>
<b>430- Stores</b>	10- Stores	03- Purchases		430-10-03	241.14	300.00	180.80	200.00	300.00
<b>Sub Total (Stores)</b>					<b>241.14</b>	<b>300.00</b>	<b>180.80</b>	<b>200.00</b>	<b>300.00</b>
<b>TOTAL CAPITAL EXPENDITURES:</b>					<b><u>2325.81</u></b>	<b><u>6331.65</u></b>	<b><u>1514.27</u></b>	<b><u>1930.93</u></b>	<b><u>5900.01</u></b>
<b>TOTAL RECEIPTS (E)=(A+B):</b>					<b>9074.55</b>	<b>12652.75</b>	<b>5994.28</b>	<b>7400.73</b>	<b>12172.30</b>
<b>TOTAL EXPENDITURES (F)=(C+D):</b>					<b><u>7841.09</u></b>	<b><u>15664.86</u></b>	<b><u>5993.90</u></b>	<b><u>8118.97</u></b>	<b><u>16612.30</u></b>
301- Municipal (General) Fund	90- Excess of Income Over Expenditure	01- Excess of Income Over Expenditure		310-90-01	<b>1233.46</b>	<b>-3012.11</b>	<b>0.38</b>	<b>-718.24</b>	<b>-4440.00</b>
The above Budget Estimates for 2015-16 are subject to realization of funds during the Financial Year.									

<b><u>SHIMLA MUNICIPAL CORPORATION</u></b>					
<b>SUMMARY OF BUDGET ESTIMATES</b>					
<b>Budgeting Year: 2015-16</b>			<b><u>BUD-3</u></b>		
<i>Rs. in Lakhs</i>					
Particulars	Actual for the previous year 2013-14 ₹	Budget Estimates for the year 2014-2015 ₹	Actual of First Nine Month for current year 2014-15 ₹	Revised Estimates for the current year 2014-15 ₹	Budget Estimates for the next year 2015-16 ₹
1	2	3	4	5	6
Opening Balance	5132.18	6365.64	6365.64	6366.02	5647.78
Add: Revenue Receipts	5514.85	6852.19	4556.54	5733.01	8425.06
Add: Capital Receipts	3559.70	5800.56	1437.74	1667.72	3747.24
Less: Revenue expenditure	5515.28	9333.21	4479.63	6188.04	10712.29
Less: Capital Expenditure	2325.81	6331.65	1514.27	1930.93	5900.01
<b><u>Closing Balance</u></b>	<b><u>6365.64</u></b>	<b><u>3353.53</u></b>	<b><u>6366.02</u></b>	<b><u>5647.78</u></b>	<b><u>1207.78</u></b>

<b>SHIMLA MUNICIPAL CORPORATION</b>							
<b>MAJOR ACCOUNT HEAD WISE BUDGET ESTIMATES</b>							
<b>Budgeting Year: 2015-16</b>							<b><u>BUD - 4</u></b>
<b>(Rs. in lakhs)</b>							
Sr. No.	Major Account Head	Code	Actual for the previous year 2013-14 ₹	Budget Estimates for the year 2014-15 ₹	Actual of First Nine Month for current year 2014-15 ₹	Revised Estimates for the current year 2014-15 ₹	Budget Estimates for the next year 2015-16 ₹
1	2	3	4	5	6	7	8
<b>1</b>	<b>REVENUE RECEIPTS</b>						
	Tax Revenue	110	772.75	1502.88	605.39	766.91	1812.59
	Assigned Revenues and Compensation	120	1712.72	1985.10	1930.96	2058.54	2176.29
	Rental Income - Municipal Properties	130	480.71	320.00	167.70	280.20	509.50
	Fees and User Charges	140	2305.67	2875.47	1730.44	2415.72	3725.94
	Sale and Hire Charges	150	16.55	14.00	14.47	15.14	14.75
	Revenue Grants, Contributions and Subsidies	160	55.39	67.00	5.63	72.03	75.00
	Income from Investments	170	96.49	50.01	51.32	60.03	60.00
	Interest Earned	171	46.53	24.48	19.47	28.13	23.99
	Other Income	180	28.04	13.25	31.16	36.31	27.00
	<b>Total(1)</b>		<b>5514.85</b>	<b>6852.19</b>	<b>4556.54</b>	<b>5733.01</b>	<b>8425.06</b>

<b>2</b>	<b>REVENUE EXPENDITURE</b>						
	Establishment Expenses	210	3849.16	4546.83	3213.30	4459.46	5149.09
	Administrative Expenses	220	230.65	527.83	115.23	191.42	519.07
	Operations and Maintenance	230	1375.91	4198.05	1018.54	1400.19	4731.43
	Interest and Finance Charges	240	0.05	0.50	0.02	0.50	0.50
	Program Expenses	250	3.92	9.00	2.36	6.00	7.00
	Revenue Grants, Contributions and Subsidies	260	48.94	50.00	128.47	128.47	303.20
	Prior Period Item	280	6.65	1.00	1.71	2.00	2.00
	<b>Total(2)</b>		<b>5515.28</b>	<b>9333.21</b>	<b>4479.63</b>	<b>6188.04</b>	<b>10712.29</b>
<b>3</b>	<b>CAPITAL RECEIPTS</b>						
	Grants, Contributions for Specific purposes	320	3559.70	4999.44	1437.74	1667.72	3547.24
	Secured Loans	330	0.00	801.12	0.00	0.00	200.00
	<b>Total(3)</b>		<b>3559.70</b>	<b>5800.56</b>	<b>1437.74</b>	<b>1667.72</b>	<b>3747.24</b>
<b>4</b>	<b>CAPITAL EXPENDITURE</b>						
	Fixed Assets	410	657.52	2385.35	765.41	977.01	2052.27
	Capital Work in Progress	412	1427.15	3646.30	568.06	753.92	3547.74
	Stock in hand	430	241.14	300.00	180.80	200.00	300.00
	<b>Total(4)</b>		<b>2325.81</b>	<b>6331.65</b>	<b>1514.27</b>	<b>1930.93</b>	<b>5900.01</b>
<b>Total Receipt(1+3)</b>			<b><u>9074.55</u></b>	<b><u>12652.75</u></b>	<b><u>5994.28</u></b>	<b><u>7400.73</u></b>	<b><u>12172.30</u></b>
<b>Total Expenditure(2+4)</b>			<b><u>7841.09</u></b>	<b><u>15664.86</u></b>	<b><u>5993.90</u></b>	<b><u>8118.97</u></b>	<b><u>16612.30</u></b>

uxj fuxe f'keyk dh fofHklu eq; 'kh"kkSI so"kZ 2014&15 ds  
fy, l d kks/kr , oa o"kZ 2015&16 dsfy, i Lrkfor vk; dk  
ngyukRed foofj.kA

dz	eq; 'kh"kkZ (Major Head)	o"kZ 2014&15 dsfy, l d kks/kr vk; (: i ; syk [kkses]	o"kZ 2015&16 dsfy, i Lrkfor vk; (: i ; syk [kkses]
1	2	3	4
<b>1- jktLo vk;</b>			
1	110 – Tax Revenue	766.91	1812.59
2	120 – Assigned Revenue & Compensation	2058.54	2176.29
3	130 – Rental Income- Municipal Properties	280.20	509.50
4	140 – Fees & User Charges	2415.72	3725.94
5	150 – Sale & Hire Charges	15.14	14.75
6	160 – Revenue Grants, Contributions & Subsidies	72.03	75.00
7	170 – Income from Investments	60.03	60.00
8	171 – Interest Earned	28.13	23.99
9	180 – Other Income	36.31	27.00
; k% (1-jktLo vk; )		<b><u>5733.01</u></b>	<b><u>8425.06</u></b>
<b>2- i thxr vk;</b>			
1	320 – Grants Contributions for Specific purposes	1667.72	3547.24
2	330 – Secured Loans	0.00	200.00
; k% (2-i thxr vk; )		<b><u>1667.72</u></b>	<b><u>3747.24</u></b>
; k% dy vk; (1+2)		<b><u>7400.73</u></b>	<b><u>12172.30</u></b>

o"kl 2014&15 dh l d kks/kr vk; dh rnyuk es o"kl 2015&16 dh  
vupkfur vk; ds vkukMkses fHkkurk dk 0; k[; kRed foj.kA

ed[; ' kh"kl (Major Head)	fHkkurk dh jkf'k (: 0 yk[kks es)	foj.k
1	2	3
jktLo vk;		
110 – Tax Revenue	(+) 1045.68	Pkkyw forr o"kl 2014&15 es; fuV , fj; k izkkyh ij l Ei fRr dj yxkus gsw Bye-Laws finalize dj fn, x, gSA vkxkeh forr o"kl 2015&16 es pkyw forr o"kl dh dj jkf'k l fgr l Ei fRr djks dh ol yh l svk; es cf} dh l EHkkouk gSA
120 – Assigned Revenue & Compensation	(+) 117.75	l jdkj l sprfkz jkt; forr vk; ks dh fl Qkfj'kks ds vuq i Development Grant es 10% dh okf"kd c<kfjh l s vupku i kflr es cf} l EHkkfor gSA
130 – Rental Income- Municipal Properties	(+) 229.30	vkxkeh forr o"kl 2015&16 es fuxe dh ndkukelVkyksdsfdjk, o l atksh vkj Nksk f'keyk es PPP vk/kkj ij fuekz kk/khu ikfdk dk fuekz k dk; l i wkl gks ij bul sHkh uxj fuxe dks concession fees (Lease Rental) l svk; i klr gksh vkjEHk gks tk, xhA bl fy, bl 'kh"kl ds vllrxr vkxkeh forr o"kl es vk; es cf} l EHkkfor gSA
140 – Fees & User Charges	(+) 1310.22	vkxkeh forr o"kl 2015&16 esi kuh ds duD'kuk dh ?kj sy#0; ol kf; d njksds; fDr dj.k djustl s jkt; l s ckgj jftLVMZ okguksdsf'keyk 'kgj



		es iðsk ij xtu Qhl dh ol yhl døy vksjvjks ls ifr døy duD'ku pkftzt ol y djusl svk; escf} dh l EHkkouk gA
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1	2	3
150 – Sale & Hire Charges	(-) 0.39	VS Mj Qke] LVk\$ l s Ldi (i jkuk l keku) cpusvkfn l svkxkeh foRr o"kl 2015&16 esvk; vkf'kd deh gkasdh l EHkkouk gA
160 – Revenue Grants, Contributions & Subsidies	(+) 2.97	bl 'kh"kl dsvlr xr dhn l jdkj dh dkyke; kesfu; Dr l Qkbz LVkQ ds osu dh ifri frz ds: i es dhn; ykd fuekz k foHkkx l s iklr gkas okyh jkf'k es vkxkeh foRr o"kl 2015&16 escf} l EHkkfor gA
170 – Income from Investments	(-) 0.03	fuxe fuf/k l svf/k'k\$ /kujkf'k ds fuosk ij iklr gkasokys; kt l s vk; esdeh l EHkkfor gA
171 – Interest Earned	(-) 4.14	l Ei flr djks dh vf/kdrj cdk; k jkf'k dh ol yhl pkyw foRr o"kl 2014&15 ds nkj ku dh tk pdh gA bl fy, l Ei flr djksdh cdk; k jkf'k ij ; kt iklr l svk; esdeh l EHkkfor gA
180 – Other Income	(-) 9.31	vl; (fofo/k) L=kkksl svk; esdeh l EHkkfor gA
i thxr vk;		
320 – Grants Contributions for Specific purposes	(+) 1879.52	vkxkeh foRr o"kl es jktho vkokl ; k\$uk o psyt Q.M vkj vl; foHkku Ldheksdsvlr xr dhn jkt; l jdkj rFkk vl; l LFkkvks l s iklr gkas okyh vunku jkf'k es cf} l EHkkfor gA

330 – Secured Loans	(+) 200.00	bl eq; 'kh"kl ds vllrxlr vxkeh foUk o"kl es uxj fuxe depkfj; ksd sfy, vkokl ksd sfuekl k gsw jkf' k : i ; s200-00 yk[k dk __.k foRrh; I LFkkuksl sysdhi i Lrkouk gA
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uxj fuxe f'keyk dsfofHklu eq; 'kh"kkkbeso"kl 2014&15 ds fy, I d kks/kr , oa o"kl 2015&16 dsfy, i Lrkfor 0; ; dk rgyukRed foj.kA

dz	eq; 'kh"kl(Major Head)	o"kl 2014&15 dsfy, I d kks/kr 0; ; (: i ; syk[kkks e\$	o"kl 2015&16 dsfy, i Lrkfor 0; ; (: i ; syk[kkks e\$
1	2	3	4
1- jktLo 0; ;			
1	210 – Establishment Expenses	4459.46	5149.09
2	220 – Administrative Expenses	191.42	519.07
3	230 – Operation & Maintenance	1400.19	4731.43
4	240 – Interest & Finance Charges	0.50	0.50
5	250 – Program Expenses	6.00	7.00
6	260 – Revenue Grants, Contributions & Subsidies	128.47	303.20
7	280 – Prior Period Item/Expenses	2.00	2.00
; kx% (1-jktLo 0; ; )		<b>6188.04</b>	<b>10712.29</b>
2- i tthxr 0; ;			
1	410 – Fixed Assets	977.01	2052.27
2	412 – Capital Work-in-Progress	753.92	3547.74
3	430 – Stock in Hand (Store)	200.00	300.00
; kx% (2-i tthxr 0; ; )		<b>1930.93</b>	<b>5900.01</b>
; kx% dty 0; ; (1+2)		<b>8118.97</b>	<b>16612.30</b>

o"kl 2014&15 dsl i kks/kr 0; ; dh rnyuk es o"kl 2015&16 ds  
vupfur 0; ; ds vllrxr dk 0; k[; kRed foofj .kA

ed[; 'kh"kl (Major Head)	fHkUurk dh jkf'k (: 0 yk[kks es)	foofj .k
1	2	3
jktlo 0; ;		
210 – Establishment Expenses	(+ ) 689.63	bl ed[; 'kh"kl ds vllrxr fuxe ds fofHkUu fofHkxks es dk; jr vf/kdkfj; ksddepkfj; ksd dsosu] HkRrk\$ i \$'ku gsw vlnku] lskfuor l s l Ecfu/kr ykHk dh vnk; xh gsw pkyw forr o"kl 2014&15 es jkf'k 4459-46 yk[k : i ; sdh rnyuk es vkxkeh o"kl 2015&16 ds fy, jkf'k 5149-09 yk[k : i ; sdk i ko/kku j [kk x; k gA fti es fuxe dsl skfuor depkfj; ksd dksns i \$'ku@mi nku vkfn ds Hkkrku gsw i \$'ku Q.M es gks jgs ?kkVs dh ifri fr? gsw Hkh vkxkeh forr o"kl ds fy, i ko/kku fd; k x; k gA bl fy, vkxkeh forr o"kl es LFkki uk 0; ; es cf} l EHkkfor gA
220 – Administrative Expenses	(+ ) 327.65	bl ed[; 'kh"kl ds vllrxr dk; kly; j [k&j [kko] fctyh] VsyhQks] y\$ku&l kexh] Quhpj] dEi ; Wj] dUl YVBI h pkftzt vkfn ds izkkl fud 0; ; gsw pkyw forr o"kl 2014&15 es jkf'k 191-42 yk[k : i ; sdh rnyuk es vkxkeh forr o"kl 2015&16 ds fy, jkf'k 519-07 yk[k : i ; sdk i ko/kku j [kk x; k gA bl 'kh"kl es; jkfi ; u ; fu; u l slohd'r i k\$ DV (Strengthening & empowering Urban Local Authorities in the Delivery of Decentralized Saitation Services) ds vllrxr fd, tkus okys 0; ; l ffeyr djustl si z kkl fud 0; ; es cf} l EHkkfor gA

1	2	3
230 – Operation & Maintenance	(+) 3331.24	bl eq; 'kh"kl ds vlr xr fl pkbZ , oa tu LokLF; foHkx l si kuh dh cYd [kjh n o jkT; fo  r i fj"kn ds LVhV ykbV fcyks ds Hkkrku l fgr] fuxe dh < kpbxr i fj l Ei fRr; ks ds j [k&j [kko] vko'; d ukxfj d l fo/kk vks o vU; j [k&j [kko ds dk; ks gsw pkyw forr o"kl 2014&15 es jkf'k 1400-19 yk[k : i ; sdh riyuk es vxkeh forr o"kl 2015&16 dsfy, 4731-43 yk[k : i ; sdk i ko/kku j [kk x; k gA
240 – Interest & Finance Charges	0.00	bl eq; 'kh"kl ds vlr xr Interest & Finance Charges gsw vxkeh forr o"kl 2015&16 dsfy, jkf'k 0-50 yk[k : i ; sdk i ko/kku j [kk x; k gA
250 – Program Expenses	(+) 1.00	bl eq; 'kh"kl ds vlr xr Program Expenses gsw pkyw forr o"kl 2014&15 es jkf'k 6-00 yk[k : i ; sdh riyuk es vxkeh forr o"kl 2015&16 dsfy, jkf'k 7-00 yk[k : i ; sdk i ko/kku j [kk x; k gA
260 – Revenue Grants, Contributions & Subsidies	(+) 174.73	bl eq; 'kh"kl es jk"Vh; vkt hfo dk fe'ku ds vlr xr i klr gks okyh vu nku jkf'k l s 'kgjh xjhck ds mRFkku ds dk; bLeks i j C; ; o vk/kfud o/k'kkyk ds fuekZk vkj ; jkfi ; u ; fu; u }kj k i kS'kr i k\$ DV gsw uxj fuxe f'keyk ds va knku gsw fd, x, i ko/kku l s 0; ; escf} l EHkkfor gA
280 – Prior period Expenses	0.00	bl eq; 'kh"kl ds vlr xr Prior

		Period Expenses gsw vlxkeh foRr o"kl 2015&16 dsfy, jkf'k 2-00 yk[k : i ; s dk i ko/kku j [kk x; k gA
1	2	3
i thxr 0; ;		
410 – Fixed Assets	(+) 1075.26	bl eq; 'kh"kl ds vlxr xr fuxe ds Hkouk I Mdks ukysufy; ks ds fuekz k , oa j [k&j [kko] ty forj.k , oa I hojst ykbUs fcNkus , oa j [k&j [kko] LVhV ykbM yxokus, oa j [k&j [kko] fuxe depkfj; ksd sfy, vkokl h; dkyksh ds fuekz k] dk; ky; i z ks gsw Qutp j&fQDI pj , oa vU; I kexh dh [kjh gsw pkyw foRr o"kl 2014&15 es jkf'k 977-01 yk[k : i ; sdh ryuk es vlxkeh foUk o"kl 2015&16 dsfy, jkf'k 2052-27 yk[k : i ; s dk i ko/kku j [kk x; k gA
412 – Capital Work-in-Progress	(+) 2793.82	bl eq; 'kh"kl es JNNURM ds vlxr xr Lohdr Ldheks ds rgr i xfr ij dk; ksd sfy, pkyw foRr o"kl 2014&15 es jkf'k 753-92 yk[k : i ; s dh ryuk es vlxkeh foUk o"kl 2015&16 dsfy, jkf'k 3547-74 yk[k : i ; s ds 0; ; dk i ko/kku j [kk x; k gA
430 – Stock in Hand (Store Purchase)	(+) 100.00	bl eq; 'kh"kl ds vlxr xr fuekz k I kexh vkfn dh [kjh gsw Hk. Mkj ds fy, pkyw foRr o"kl 2014&15 es jkf'k 200-00 yk[k : i ; sdh ryuk es vlxkeh foRr o"kl 2015&16 ds fy, jkf'k 300-00 yk[k : i ; s dk i ko/kku j [kk x; k gA